

ANNUAL REPORTS  
of the  
Town Officers  
of the  
TOWN OF MADBURY



For the Fiscal Year Ending  
December 31, 2022

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of the

**Town Officers**

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**TOWN OF MADBURY**  
**New Hampshire**



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Cover photo: Town solar array in field next to the  
Safety Complex on Route 155..

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## TOWN OFFICERS FOR 2022

### ***Moderator***

Donald Goodnow  
Term expires 2024

### ***Assistant Moderators***

Matthew Bacon, Thomas Burbank, Shelley Girdner  
Charles Goss, Richard Erickson, Michael Card  
Tracy Matteson, Katrin Siegels

### ***Board of Selectmen***

|                    |                         |
|--------------------|-------------------------|
| Janet G. Wall      | Term expires March 2024 |
| Mark Avery         | Term expires March 2025 |
| Frederick W. Green | Term expires March 2023 |

### ***Administrator***

Eric Fiegenbaum

### ***Town Clerk-Tax Collector***

Lisa Amarosa, Term expires 2025

### ***Deputy Clerk/Collector***

Amy Avery, appoint to 2025

### ***Asst Clerk/Collector***

Morgan Daigle

### ***Treasurer***

Deborah M. F. Ahlstrom, 2023

### ***Assistant Treasurer***

vacant

### ***Town Auditors***

Linda Stewart, 2024 • Rhenda DeAngelis 2023

### ***Trustees of Trust Funds***

Robyn Gault, 2024 • Judith Engalichev, 2025 • Diane Hodgson, 2023

### ***Cemetery Trustees***

Sandra O'Neil, 2025 • Roderic Hutton, 2023 • Susan Gong, 2024

### ***Library Trustees***

Noreen Gaetjens, Chair, 2023 • Hope Flynn, 2024 • Marie O'Neill 2025  
Betsy Renshaw, Alt, 2023

### ***Supervisors of the Checklist***

Mary Ellen Reisch, 2024 • Marie O'Neill 2026 • Kathleen O'Shea, 2028

### ***Planning Board***

Marcia Goodnow, Chair, 2025 • Douglas Hoff, V. Chair, 2023  
Thomas Burbank, 2023 • Casey Jordan, 2023 • Michael Card, 2024  
Andrew Losse, 2025 • Beverly Ketel, Alt, 2024 • Mark Avery (*ex officio*)

***Conservation Commission***

Eric Fiengenbaum, Chair, 2024 • C. Thomas Crosby, 2025  
John Crooks, 2023 • Katherine Frid, 2023 • Kevin Drees, 2025  
Arul Mahadevan, Alt, 2025 • Stephen Hagen Alt, 2025

***Zoning Board***

Matthew Bacon, Chair, 2024 • Shanti Wolph, Vice chair, 2025  
Sandra Heald, 2023 • William Taylor, Sec., 2023  
John Vanasco, 2023 • Heather Rivera, Alt, 2023

***Recreation Commission***

Justin Corrow, Chair, 2025 • Julie McCabe, 2023  
Gordon Davenport, 2023 • Janet Wall (*ex officio*)

***Water Resources Board***

Garret Ahlstrom, Chair, 2024 • Eric Fiengenbaum, 2024  
Patricia Bickford, 2023 • Giana Gelsey, 2025 • Michele Martin, Alt, 2025  
Janet Wall (*ex officio*)

***Building Inspector***

Justin Corrow

***Health Officer***

Zeus Rivera

***Deputy Health Officer***

vacant

***Overseer of Public Welfare***

Bruce E. Hodsdon, 2023

***Road Agent***

Joseph B. Moriarty, 2023

***Fire Chief and Forest Fire Warden***

Thomas Perley

***Assistant Fire Chief***

W. Jim Davis

***Police Chief***

Joseph E. McGann

***Emergency Management Director***

Thomas Perley

***Stafford Regional Planning Commission***

C. Thomas Crosby, 9/2026 • Mark Avery, 3/2025

***Lamprey Regional Solid Waste Cooperative***

Joseph Moriarty, Representative, 2023

***Oyster River Cooperative School District***

Daniel Klein, Board Member, 2024

***Oyster River Local Advisory Committee***

Eric Fiengenbaum, 3/2025

**RECORD OF TOWN MEETING  
MARCH 8, 2022**

Moderator Donald Goodnow called the Annual Town Meeting of the Town of Madbury, County of Strafford, and the State of New Hampshire, to order on Tuesday, March 8, 2022, at 7:30 PM, at Moharimet Elementary School. The polls were open at the Madbury Town Hall on Tuesday, March 8, 2022, from 11:00 AM to 7:00 PM. The following ballot clerks were in attendance:

Diane Green, Diane Hodgson, Joan Melvin, Sandra O’Neill,  
Katrin Siegels, Joan Sundberg, and Jennifer Wilhelm

Moderator Goodnow explained his expectations for the deliberative session to the assembled citizens (approximately 60). He introduced the Board of Selectmen, Town Clerk, Town Administrator, and thanked everyone who helped organize the day, run the election, and set up for the town meeting at Moharimet Elementary School.

The Moderator then asked everyone to stand for a moment of silence for those Madbury citizens who passed away in 2021 and to remain standing for the Pledge of Allegiance. Those deceased include:

Yvette Bosse, Robert Clark, Robin Constantino, Wallace Dunham,  
Marcia Erickson, Gary Gage, Jesse Gangwer, Leslie Gearwar,  
Linda Hollister, Catherine Jewell, Elizabeth Kittle, Christine Kokolis,  
Margaret Lee, Robert Longtin, Estelle Loranger, Marion Pingel, Charles  
Stoddard, Doree Townsend, Madalaine Whitehouse

Town Clerk Lisa Amarosa led the Pledge of Allegiance.

The Moderator reviewed the rules of order.

**ARTICLE 1:** The following Town Officers were elected by Official Ballot on March 8, 2022: (sample ballot on file)

|  |                   |
|--|-------------------|
| Selectman for the ensuing three years.....                   | Mark Avery        |
| Town Clerk/Tax Collector for the ensuing three years .....   | Lisa Amarosa      |
| Moderator for the ensuing two years.....                     | Donald Goodnow    |
| Treasurer for the ensuing year.....                          | Deborah Ahlstrom  |
| Supervisor of the Checklist for the ensuing six years .....  | Kathleen O’Shea   |
| Auditor for the ensuing two years .....                      | Linda Stewart     |
| Library Trustee for the ensuing three years .....            | Marie O’Neill     |
| Trustee of the Trust Funds for the ensuing three years ..... | Judith Engalichev |
| Cemetery Trustee for the ensuing three years .....           | Sandy O’Neill     |

**ARTICLE 2:** To vote to amend the Town Zoning Ordinance:

Amendment 1: Are you in favor of the adoption of the amendment to the existing Town Zoning Ordinance, as proposed by the Planning Board, to add a definition of condominium and to update the definition of subdivision in order to correct an oversight that currently prevents Madbury from regulating condominium development? Recommended by the Planning Board. (Majority vote required)

YES (194)            NO (22)

**ARTICLE 3:** Jim Davis of Mill Hill Rd. moved, and Marcia Goodnow of Garrison Ln. seconded, a motion authorizing the Selectmen to choose all other town officers. (Majority vote required)

Hearing no discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 4:** Selectman Bruce Hodsdon moved, and Deb Ahlstrom of Drew Rd. seconded, a motion to see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Fourteen Thousand Four Hundred Fourteen Dollars (\$1,914,414) for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Hodsdon spoke in support of the motion. He reflected on the financial difficulties caused by inflation over the past year. He explained that, along with the operating budget, if all articles are passed it represent a total increase of 8% for the town's budget. He believes this is an appropriate and realistic increase.

Michael Williams of Pendexter Rd. asked for an explanation of the increase in the road budget.

Selectman Hodsdon said that last year a warrant article for the third phase of the Hayes Rd. paving project was passed for approximately \$140,000.00. This year they plan on paving the beginning of Nute Rd. and feel it will be completed within this year, so they added it to the road budget instead of giving it its own article.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 5:** Selectman Janet Wall moved, and Bevie Ketel of Moharimet Dr. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to add to the existing Bridge Repair and Maintenance Capital Reserve Fund established in Article 5 at the 2013 Town Meeting for the purpose of repairing and maintaining town bridges. Recommended by the Board of Selectmen. (Majority vote required)

Treasurer Deborah Ahlstrom spoke briefly about capital reserve funds and why they are used. She explained that capital reserve funds are a way for towns to save for future spending, such as for the purchase of a new fire truck. The funds are allowed to be turned over the Trustees of the Trust Funds who invest them and make sure they are being used appropriately.

Selectman Wall explained that the Nute Road bridge was rebuilt last year with the state paying 80% and the town paying 20%. The bridge was completed on time and on budget. The town is now focused on other bridges and culverts, especially the Johnson Creek culvert on Freshet Rd.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 6:** Road Agent Joseph Moriarty moved, and Betsy Renshaw of Town Hall Rd. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to add to the existing Hayes Road Repair and Repave Capital Reserve Fund established in Arti-



cle 15 at the 2016 Town Meeting for the purpose of repairing and repaving Hayes Road. Recommended by the Board of Selectmen. (Majority vote required)

Road Agent Joseph Moriarty explained that the bulk of the work will be on Hayes Road this year. Extensive work on the base of the road has been completed over the last 3 years and it is prudent to apply a top layer to add to the longevity of the road.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 7:** Selectman Bruce Hodsdon moved, and Selectman Fritz Green seconded, a motion to see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to add to the existing Public Works Development Capital Reserve Fund established in Article 9 at the 2020 Town Meeting for the purpose of building a facility and initiating equipment purchases. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Hodsdon said this fund is an attempt to prepare Madbury for the future. Money has been set aside in the past to build the public safety complex and the new library. He said Madbury needs to be prepared for a public works facility and equipment in the future when the town's current contractor retires. He is hoping that a committee will be formed next year to start the legwork for the planning, pricing and finalization of expenses.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 8:** Selectman Janet Wall moved, and Joan Sundberg of Nute Rd. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000) to add to the existing Government Buildings Repair Capital Reserve Fund established in Article 5 at the 2012 Town Meeting for the purpose of major repairs to town government buildings. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Wall said the exterior of the town hall was repainted in 2021 and several small repairs were made to the interior. She said there are still interior issues that need to be addressed, such as new carpeting and interior painting. She also said the town hall needs repairs to the roof to ongoing stop leaks.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 9:** Jim Davis of Grounds Maintenance moved, and Garrett Ahlstrom of Drew Rd. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to add to the existing Grounds Maintenance Equipment Capital Reserve Fund established in Article 4 at the 2012 Town Meeting for purchasing grounds maintenance equipment. Recommended by the Board of Selectmen. (Majority vote required)

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 10:** Fire Chief Tom Perley moved, and Jeff Lanza of Nute Rd. seconded, a motion to see if the Town will vote to raise and appropriate the

sum of Ten Thousand Dollars (\$10,000) to add to the existing Fire Communications Capital Reserve Fund established in Article 18 at the 2018 Town Meeting for the purpose of participating with other departments in the region to upgrade the communication system. Recommended by the Board of Selectmen. (Majority vote required)

Fire Chief Perley explained that more money is needed due to delays from other participating communities and the fact that costs have increased since 2018. He said the system is currently in the process of being implemented.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 11:** Fire Chief Tom Perley moved, Assistant Fire Chief Jim Davis moved seconded, a motion to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to add to the existing Fire Equipment Capital Reserve Fund established in Article 8 at the 1994 Town Meeting, and repurposed in Article 14 at the 2013 Town Meeting for the purpose of the purchase of fire equipment. Recommended by the Board of Selectmen. (Majority vote required)

Sandy O'Neill of Moharimet Dr. said she hopes that everyone votes for this, especially given the fact that the fire department is having a hard time finding volunteers. She said she is very grateful for the service.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 12:** Selectman Fritz Green moved, and Morgan Smith of Freshet Rd., seconded, a motion to see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to add to the existing Police Equipment Capital Reserve Fund established in Article 6 at the 2010 Town Meeting for the purpose of purchasing police equipment. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Green said these funds will be used for the purchase of the next police cruiser in about four years.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 13:** Justin Corrow of Nute Rd. moved, and Betsy Renshaw of Town Hall Rd. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Recreational Facilities Capital Reserve Fund established in Article 5 at the 2010 Town Meeting for the purpose of planning and development of recreational facilities within the town. Recommended by the Board of Selectmen. (Majority vote required)

Justin Corrow said the Recreation Committee is planning to add another loop to the town's fitness trail located at Tibbetts Field.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 14:** Selectman Fritz Green moved, and Jay Moriarty of Mill Hill Rd. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to add to the Property Revalua-

tion Capital Reserve Fund established in Article 6 at the 2009 Town Meeting for the purpose of the revaluation of town properties. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Green explained that revaluation is required by the state and said Madbury has hired Avitar Associates to do the revaluations.

Karen Matta Oshima of Moharimet Dr. asked how often the state requires revaluations. Selectman Green said it is required every five years.

Mike Anderson of Champernowne asked why this isn't just included in the municipal budget.

Treasurer Deb Ahlstrom said this is a perfect example of using a capital reserve to spread the payments out evenly instead of having taxes impacted every five years when the revaluation occurs.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 15:** Selectman Janet Wall moved, and Chuck Goss of Cherry Ln. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to add to the Purchase of Property and/or Easements Capital Reserve Fund established in Article 7 at the 2018 Town Meeting for the purpose of purchase of property and/or easements. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Wall explained that this fund gives the town the ability to purchase land that may be in the town's best interest for recreation, development or conservation purposes. She recalled past purchases made by the town using these funds.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 16:** Selectman Fritz Green moved, and Jim Davis of Mill Hill Rd. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to add to the existing Iafolla Rec- lamation Capital Reserve Fund established in Article 4 at the 2010 Town Meeting for the purpose of reclamation of land purchased by the Town from the Estate of Michael Iafolla. Recommended by the Board of Selectmen. (Majority vote re- quired)

Selectman Green explained that the town has been saving \$5,000.00 per year since 2010 for a future park at the location of the Pike hydro-mining site. Since the town is not sure when the property will become available, the selectboard would like to lower the amount to be set aside annually and use it for maintenance of the property.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 17:** Administrator Eric Fiegenbaum moved, and Ric Erickson of Moharimet Dr. seconded, a motion to see if the town will vote to establish an Information Technology Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing computer hardware, software, and related services to meet the technology requirements of the Town, and to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to add to

this fund; and further, to name the Board of Selectmen as agents to expend from Information Technology Capital Reserve Fund.

Recommended by the Board of Selectmen. (Majority vote required)

Administrator Fiegenbaum explained that this is a new capital reserve fund. He said there are nine computers located at the town hall, all of which are nine years old or older. He explained that the majority are running Windows 10 which will expire in October of 2025. He said Windows 11 implements a hardware security module and that none of the town's current computers have a provision for this new module.

Danielle Heaton of Moharimet Dr. said \$2,500.00 does not sound like enough money.

Administrator Fiegenbaum said he thinks starting the fund now and putting money aside each year will be sufficient in conjunction with using other available funds located in each of the operating budgets.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 18:** To hear a report from the Board of Selectmen regarding the Solar Array project approved in Article 10 at the 2020 Town Meeting and reaffirmed in Article 16 at the 2021 Town Meeting.

Selectman Fritz Green called attention to page 34 of the town report. He pointed out an article about the solar array project report. He said the town has received funds to cover the entire project which will take place this year.

Beth Goss of Cherry Ln. asked about the location of the solar array. She is concerned about the aesthetics of the solar array in the field near the safety complex.

Selectman Fritz Green said they are planning to put the solar array as close to the safety complex as possible while avoiding the wetland on the property.

**ARTICLE 19:** Administrator Eric Fiegenbaum moved, and Tom Crosby of Hayes Rd. seconded to see if the town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2022 appropriation as authorized by RSA 36-A:5, said funds to be placed in a conservation fund account held by the municipal treasurer (RSA 41:29).

Recommended by the Board of Selectmen. (Majority vote required)

Administrator Eric Fiegenbaum explained that the Conservation Commission is the only budget group that can carry over unspent funds. He said the unspent funds will go to the Conservation Fund if approved.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

**ARTICLE 20:** To hear the reports of any Town Committees, Boards, and/or Commissions, and act on any motion thereto.  
Nothing was reported.

**ARTICLE 21:** To transact any other business that may legally come before the meeting.

Selectman Green presented a certificate of appreciation to Selectman Bruce Hodsdon on behalf of the selectboard in recognition of his retirement. He reminded people that this is the second time Selectman Hodsdon has retired from

the position, as he had returned to help the board when they were in need of someone with experience. Selectman Green said that there have been many projects completed over the last four years including the building of the new library and the new town shed. He said Selectman Hodsdon was not the only player in making those happen, but he was a major player.

Selectman Wall spoke about the end of an era with the retirement of Selectman Hodsdon and presented him with a gift to symbolize his efforts to secure funds for a future Madbury Public Works Department.

Selectman Hodsdon said he has been working for the town for over 30 years. He said it doesn't happen alone and that the town is lucky to have those who work for it. He thanked all of the people who make Madbury what it is and he received a standing ovation.

Fire Chief Tom Perley announced that 2022 marks the 75th anniversary of the Madbury Volunteer Fire Department. He talked about the history of the fire department and how it was formed. He said the first fire fighting equipment in Madbury was approved at the town meeting held on March 11, 1947. He continued to reminisce about the history of the fire department and spoke of resident Willard Sanders, who joined the Madbury Fire Department after graduating from high school and served his entire life. Mr. Sanders passed away in 1995 after serving as a firefighter, lieutenant, assistant chief, and as director of the association. Chief Perley explained that a significant donation was made to the Madbury Fire Department in 2016 when Willard's wife, Marilyn (Hale) Sanders, passed away. He told the townspeople that a John Deere Gator UTV has been purchased with the funds and he invited them to view it outside the building after the town meeting. He then presented the keys to Selectman Bruce Hodsdon.

Karen Matta Oshima announced that Madbury Day will return in 2022. The date has been set for Saturday, September 10, and volunteers are needed.

Ric Erickson of Moharimet Dr. shared information about Ready Rides, a program that provides rides to residents unable to drive themselves to medical appointments. Mr. Erickson believes there are many people in town who could use this service but are unaware of its availability. He asked the townspeople to spread the word to people who may benefit from Ready Rides.

Michael Williams of Pendexter Rd. moved, and Deb Ahlstrom of Drew Rd. seconded, a motion to adjourn the meeting.

Moderator Goodnow adjourned the meeting at 8:45 PM.

Lisa Amarosa, Town Clerk

Accepted by the Board of Selectmen on July 1, 2022

Frederick W Green

Janet Wall

Mark Avery

### **AUDITORS' CERTIFICATE for 2021**

We have examined the accounts of the Town Clerk, Tax Collector, Trustees of Trust Funds, Selectmen and Treasurer, including Cemetery Trust Funds and Conservation Funds, according to the instruction of the New Hampshire Department of Revenue Administration and find them correct to the best of our knowledge and belief.

Linda Stewart  
Rhenda DeAngelis



In 2022, the Town held elections and Town Meeting under relaxed COVID-19 precautions. (l to r, Town Clerk Lisa Amarosa, Deputy Town Clerk Amy Avery, Moderator Don Goodnow, and Assistant Moderator Doug Hoff)

## TOWN CLERK

|                        |                   |                       |
|------------------------|-------------------|-----------------------|
| Motor Vehicles         |                   |                       |
| Registrations          | \$430,621.72      |                       |
| Title Fees             | 822.00            |                       |
| Town Clerk/Agent Fees  | <u>13,174.00</u>  |                       |
|                        |                   | \$444,617.72          |
| Dog Licenses (397)     |                   |                       |
| Town Fees              | 1,595.00          |                       |
| Late Fees (93)         | <u>435.00</u>     |                       |
|                        |                   | 2,030.00              |
| Marriage Licenses (7)  |                   |                       |
| Town Fees              |                   | 49.00                 |
| Vital Records (57)     |                   |                       |
| Town Fees              |                   | 353.00                |
| State Fees             |                   |                       |
| Motor Vehicles         | 142,985.76        |                       |
| Dogs                   | 907.00            |                       |
| Vital Records          | <u>688.00</u>     |                       |
|                        |                   | 144,580.76            |
| Grants & Donations     |                   |                       |
| Grants                 | 50,046.61         |                       |
| Wentworth Family Trust | 21,400.00         |                       |
| Donations MFD          | 455.00            |                       |
| Donations MPL          | 21,032.88         |                       |
| NH Reimbursements      | <u>98,865.31</u>  |                       |
|                        |                   | 191,799.80            |
| Special Details        |                   |                       |
| MPD (70)               |                   | 107,260.00            |
| State Reimbursements   |                   |                       |
| Highway Block Grant    | 100,951.79        |                       |
| Meals & Rooms          | <u>170,777.71</u> |                       |
|                        |                   | 271,729.50            |
| Other Office Receipts  |                   |                       |
| Miscellaneous          |                   | <u>1,900.00</u>       |
| <b>Total</b>           |                   | <b>\$1,164,319.78</b> |

## TAX COLLECTOR'S REPORT

Year Ending 12/31/2022

### DEBITS

### PRIOR LEVIES

| Uncollected Taxes<br>Beginning of Year: | Levy of<br>2022 (\$) | 2021(\$)   | 2020(\$) | 2019(\$)      |
|---|----------------------|------------|----------|---------------|
| Property Taxes                          |                      | 191,013.07 |          | <u>905.00</u> |
| Land Use Change Taxes                   |                      |            |          |               |
| Yield Taxes                             |                      |            |          |               |
| Property Tax Credit Balance             | (10,367.02           |            |          |               |

### Taxes Committed this Year

|                |              |
|----------------|--------------|
| Property Taxes | 7,688,738.56 |
| LUCT           | 12,000.00    |
| Yield Taxes    | 8,214.24     |
| Excavation Tax | 1,022.10     |

### Overpayments:

|                                  |                 |
|----------------------------------|-----------------|
| Property Taxes                   | 5,065.48        |
| Interest & Penalties on Late Tax | <u>2,017.24</u> |
|                                  | <u>8,357.02</u> |

|                     |                     |                   |               |
|---------------------|---------------------|-------------------|---------------|
| <b>TOTAL DEBITS</b> | <b>7,706,690.60</b> | <b>199,370.09</b> | <b>905.00</b> |
|---------------------|---------------------|-------------------|---------------|

### CREDITS

#### Remitted to Treasurer:

|                                 |              |            |
|---------------------------------|--------------|------------|
| Property Taxes                  | 7,106,516.72 | 110,494.97 |
| LUCT                            | 12,000.00    |            |
| Timber Yield Taxes              | 8,214.24     |            |
| Interest (Include Lien Conv)    | 1,957.24     | 7,076.02   |
| Penalties                       | 60.00        | 1,281.00   |
| Excavation Tax                  | 1,022.10     |            |
| Converted To Liens (Prin. only) |              | 80,307.10  |

#### Abatements Made:

|                |           |        |              |
|----------------|-----------|--------|--------------|
| Property Taxes | 47,883.76 | 211.00 | <u>69.00</u> |
|----------------|-----------|--------|--------------|

#### Uncollected Taxes End of Year

|                             |                   |               |
|-----------------------------|-------------------|---------------|
| Property Taxes              | 537,404.72        | <u>836.00</u> |
| LUCT                        |                   |               |
| Property Tax Credit Balance | <u>(8,368.18)</u> |               |

|                      |                     |                   |               |
|----------------------|---------------------|-------------------|---------------|
| <b>TOTAL CREDITS</b> | <b>7,706,690.60</b> | <b>199,370.09</b> | <b>905.00</b> |
|----------------------|---------------------|-------------------|---------------|



## SUMMARY OF TAX LIEN ACCOUNTS

### DEBITS

| <b>Unredeemed &amp;<br/>Executed Liens</b> | <b>Levy of<br/>2022(\$)</b> | <b>2021(\$)</b>  | <b>2020 (\$)</b> | <b>2019 (\$)</b> |
|--|-----------------------------|------------------|------------------|------------------|
| Unredeemed Liens                           |                             |                  |                  |                  |
| Beginning of FY                            |                             |                  | 91,788.04        | 48,689.67        |
| Liens Executed                             |                             |                  |                  |                  |
| During FY                                  |                             | 85,466.58        |                  |                  |
| Interest & Costs                           |                             |                  |                  |                  |
| Collected                                  |                             | <u>504.11</u>    | <u>3,683.58</u>  | <u>5,332.39</u>  |
| <b>TOTAL DEBITS</b>                        |                             | <b>85,970.69</b> | <b>95,471.62</b> | <b>54,022.06</b> |

### CREDITS

#### Remitted to Treasurer

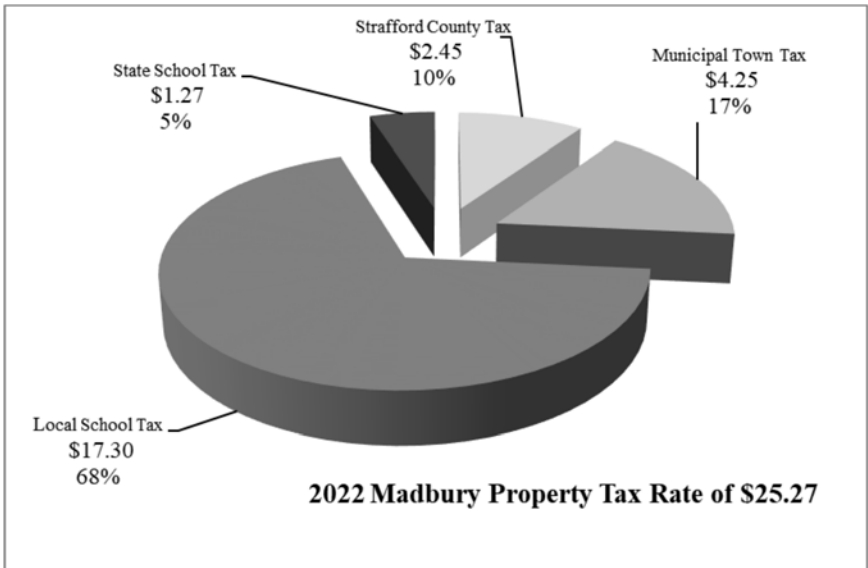
|                                     |  |                  |                  |                  |
|-------------------------------------|--|------------------|------------------|------------------|
| Redemptions                         |  | 3,128.07         | 34,278.78        | 24,628.15        |
| Interest & Costs                    |  |                  |                  |                  |
| Collected                           |  | 504.11           | 3,683.58         | 5,332.39         |
| Abatements of Unre-<br>deemed Liens |  | 54.30            |                  |                  |
| Unredeemed Liens                    |  |                  |                  |                  |
| End of FY                           |  | <u>82,284.21</u> | <u>57,509.26</u> | <u>24,061.52</u> |
| <b>TOTAL LIEN<br/>CREDITS</b>       |  | <b>85,970.69</b> | <b>95,471.62</b> | <b>54,022.06</b> |



## WHERE IT GOES

|                                      | 2021            |             | 2022            |             |
|--------------------------------------|-----------------|-------------|-----------------|-------------|
| Local School Appropriations*         | \$ 5,178,317    |             | \$5,286,737     |             |
| State Education Tax*                 | 504,261         |             | 354,071         |             |
| County Assessment Tax*               | 696,422         |             | 748,659         |             |
| Municipal Tax                        | 1,296,904       |             | 1,297,982       |             |
| <b>Breakdown of Current Tax Rate</b> |                 |             |                 |             |
| Local School (ORCSD) Tax             | 17.03           | 67%         | 17.30           | 68%         |
| State School Tax                     | 1.81            | 7%          | 1.27            | 5%          |
| Strafford County Tax                 | 2.29            | 9%          | 2.45            | 10%         |
| Municipal Town of Madbury Tax        | \$ 4.27         | 17%         | \$4.25          | 17%         |
| <b>TOTAL</b>                         | <b>\$ 25.40</b> | <b>100%</b> | <b>\$ 25.27</b> | <b>100%</b> |

\*from DRA Tax Rate Calculation sheet



## 2022 INVENTORY

|                                      |                     |                         |
|--------------------------------------|---------------------|-------------------------|
| Land, Improved & Unimproved          |                     | \$96,978,886.00         |
| Buildings: Residential               | \$172,315,416.00    |                         |
| Commercial                           | <u>8,896,100.00</u> |                         |
|                                      |                     | \$181,211,516.00        |
| Public Utilities, Electric & Gas     |                     | 26,313,300.00           |
| Manufactured Housing                 |                     | 4,285,800.00            |
| Discress. Preser. Easement           |                     | <u>(17,784.00)</u>      |
| Total Valuation before Exemptions    |                     | <b>\$308,807,286.00</b> |
| Exemptions                           |                     |                         |
| Blind Exemptions                     | \$0.00              |                         |
| Elderly Exemptions                   | (1,902,353.00)      |                         |
| VA Assistance Exemptions             | 0.00                |                         |
| Solar Energy Exemptions              | (1,370,000.00)      |                         |
| Total Exemptions Allowed             | (3,272,353.00)      | <u>(\$3,272,353.00)</u> |
| Net Value on which tax rate computed |                     | <b>\$305,534,933.00</b> |
| <br>                                 |                     |                         |
| Total Property Tax Assessed          |                     | \$7,687,449.00          |
| Veterans Tax Credit                  |                     | <u>(28,250.00)</u>      |
| Total Property Tax Committed         |                     | <b>\$7,659,199.00</b>   |
| <br>                                 |                     |                         |
| Property Taxes                       | \$7,688,738.56      |                         |
| Timber Tax                           | 8,214.24            |                         |
| Excavation Yield Tax                 | 1,022.10            |                         |
| Land Use Change Tax                  | <u>12,000.00</u>    |                         |
| Total Taxes Committed to Collector   |                     | <b>\$7,709,974.90</b>   |



## SCHEDULE OF TOWN PROPERTY

As of December 31, 2022

| <u>Description</u>   | <u>Value</u>              | <u>Map/Lot</u>                                   |
|--|---------------------------|--|
| Town Hall, Land & Buildings                                      | \$793,200                 | 7-13, 7-3A & B                                   |
| Furniture & Equipment  | 77,000                    |  |
| Gangwer Purchase (behind town hall)                              | 33,200                    | 7-21, 7-22                                       |
| Hix Hill (Wentworth Property)                                    | 14,300                    | 7-17A  |
| 9 Town Hall Rd: Estes Property                                   | 316,100                   | 7-14   |
| 11 Town Hall Rd: Library   | 1,400,000                 | 7-13-B, 7-14                                     |
| Furniture & Equipment  | 70,000                    |  |
| Old Fire Station, (First parish site)                            | 193,400                   | 8-16   |
| Parks, Commons and Playgrounds<br>(Demerritt Park)               | 785,900                   | 4-22, 4-23, 6-1, 8-26,<br>9-5A, 9-60, 9-60-L     |
| Town Cemetery  | 152,000                   | 6-4C   |
| Hayes Rd/Cherry Ln (Bolstridge Forest)                           | 58,900                    | 5-14   |
| Tibbetts Property  | 16,200                    | 6-4  |
| Schreiber Property   | 234,100                   | 6-13C  |
| Safety Complex, Bellamy Water Rights                             | 1,310,900                 | 8-27   |
| Police Furniture, Equip., Vehicles                               | 175,000                   |  |
| Fire Furniture, Equip., Vehicles                                 | 545,000                   |  |
| Bellamy Conservation Parcel A                                    | 131,800                   | 2-16A  |
| Bellamy Conservation Parcel B                                    | 8,900                     | 2-16B  |
| Hoyt Pond Conservation Area                                      | 27,800                    | 9-68K  |
| Tasker Lane Conservation Area                                    | 29,900                    | 8-30   |
| G & R Associates (Iafolla)                                       | 287,500                   | 3-16   |
|  | 157,800                   | 3-16A  |
| Transfer Station, Town Forest                                    | 545,300                   | 8-4  |
| All Land and Buildings acquired<br>Through Tax Collector's Deeds | <u>405,800</u>            | 1-31, 1-31A, 31B, 1-40<br>1-41, 1-44, 3-54, 3-32 |
| <b>TOTAL:</b>  | <b><u>\$7,770,000</u></b> |  |

**TREASURER'S REPORT  
FISCAL YEAR 2022**

**SCHEDULE OF CASH ON HAND AS OF JANUARY 1, 2022**

**TOWN OF MADBURY:**

|                                     |              |                |
|-------------------------------------|--------------|----------------|
| TD Bank - Checking/Cash Management  | \$229,449.56 |                |
| Citizens Bank - Investment Checking | 3,435,477.03 |                |
| Citizens Bank - Op/TC-EFT/Target    | 270,051.10   |                |
| Cash Register                       | 75.00        |                |
| NH Public Deposit Investment Pool   | 34,193.57    | \$3,969,246.26 |

**LIBRARY DEDICATED FUNDS:**

|                                     |          |          |
|-------------------------------------|----------|----------|
| TD Banknorth - Checking             | 783.68   |          |
| TD Banknorth - MPL Building Account | 4,177.40 | 4,961.08 |

**CONSERVATION COMMISSION:**

|                                   |           |           |
|-----------------------------------|-----------|-----------|
| TD Bank - Checking                | 61,876.83 |           |
| NH Public Deposit Investment Pool | -         | 61,876.83 |

**TOTAL CASH ON HAND JANUARY 1, 2022** \$4,036,084.17

**DEPOSIT MONIES RECEIVED:**

|                                  |                |              |
|----------------------------------|----------------|--------------|
| Tax Collector                    | \$6,645,739.68 |              |
| Tax Online Pymnts Processed      | 674,028.21     |              |
| Town Clerk / Administrative      | 1,106,597.28   |              |
| TC Online Pymnts Processed       | 105,490.50     |              |
| State portion Transferred to DMV | (142,985.76)   |              |
| Board of Selectmen               | -              |              |
| Trustees of Trust Funds          | -              |              |
| Conservation Commission          | 6,165.23       |              |
| Library Dedicated Funds          | 484.47         |              |
| Interest on Investments          | 9,347.65       | 8,404,867.26 |

**LESS ORDERS PAID PER:**

|   |                  |                  |
|---|------------------|------------------|
| Board of Selectmen  | (\$9,091,343.65) |                  |
| <i>includes \$5,752,543.25 to ORCSD &amp; \$748,659 to Strafford County</i> |                  |                  |
| Conservation Commission   | -                |                  |
| Library Dedicated Funds   | (1,795.17)       | (\$9,093,138.82) |

**CASH AS OF DECEMBER 31, 2022** \$3,347,812.61

**SCHEDULE OF CASH ON HAND AS OF DECEMBER 31, 2022**

**TOWN OF MADBURY:**

|                                     |              |                |
|-------------------------------------|--------------|----------------|
| TD Bank - Checking/Cash Management  | \$229,602.36 |                |
| Citizens Bank - Investment Checking | 2,470,060.39 |                |
| Citizens Bank - Op/TC-EFT/Target    | 541,618.96   |                |
| Cash Register                       | 75.00        |                |
| NH Public Deposit Investment Pool   | 34,763.46    | \$3,276,120.17 |

**LIBRARY DEDICATED FUNDS:**

|                                     |          |          |
|-------------------------------------|----------|----------|
| TD Banknorth - Checking             | 1,406.46 |          |
| TD Banknorth - MPL Building Account | 2,243.92 | 3,650.38 |

**CONSERVATION COMMISSION:**

|                                   |           |           |
|-----------------------------------|-----------|-----------|
| TD Banknorth - Checking           | 68,042.06 |           |
| NH Public Deposit Investment Pool | -         | 68,042.06 |

**TOTAL CASH ON HAND DECEMBER 31, 2022** \$3,347,812.61

**CONSERVATION FUNDS**  
**Fiscal Year Ending December 31, 2022**

|   |                        |
|---|------------------------|
| AVAILABLE FUNDS JANUARY 1, 2022                   | \$61,876.83            |
| Added Revenue from the Town                       |                        |
| Unexpended Portion of Budget (Article 19)         | \$55.00                |
| One Half Land Use Change Tax Received 2022        | <u>6,000.00</u>        |
| Total Revenue from the Town                       | 6,055.00               |
| Added Revenue from Other Sources                  |                        |
| Interest from Savings and Investments             | <u>110.23</u>          |
| Total Revenue from Other Sources                  | <u>110.23</u>          |
| Total Funds Available                             | <u>68,042.06</u>       |
| Less Expenditures:                                | <u>0.00</u>            |
| Total Expenditures                                | -                      |
| <br>AVAILABLE FUNDS DECEMBER 31, 2022             | <br><u>\$68,042.06</u> |
| <br>CASH ON HAND DECEMBER 31, 2022                |                        |
| TD Bank - Checking Account                        | \$61,987.06            |
| Outstanding checks                                | 0.00                   |
| Deposit in transit at year end credited Feb. 2023 | <u>6,055.00</u>        |
| TOTAL CASH ON HAND DECEMBER 31, 2022              | <u>\$68,042.06</u>     |

| <b>Report of 2023 Disbursements by Trustees of Trust Funds<br/>related to 2022 Activity with Updated Balances Available for 2023</b> |                             |                                     |                       |                             |                  |                       |             |
|--|-----------------------------|-------------------------------------|-----------------------|-----------------------------|------------------|-----------------------|-------------|
| Name of Trust Fund   | PRINCIPAL                   |                                     |                       | INCOME                      |                  |                       | Grand Total |
|  | Balance Beginning Year 2023 | Disbursed 2023 for Activity of 2022 | New Balance Available | Balance Beginning Year 2023 | Exp. During Year | New Balance Available |             |
| Fire Equipment   | \$112,170.38                | \$78,944.00                         | \$33,226.38           | \$6,863.42                  | \$0.00           | \$6,863.42            | \$40,089.80 |
| Library Building   | 5,356.71                    | 2,400.00                            | 2,956.71              | 38.23                       | 0.00             | 38.23                 | 2,994.94    |
| Grounds Maintenance  | 33,305.49                   | 18,993.00                           | 14,312.49             | 1,038.31                    | 0.00             | 1,038.31              | 15,350.80   |
| Government Buildings Repair  | 98,621.00                   | 41,182.11                           | 57,438.89             | 1,698.30                    | 0.00             | 1,698.30              | 59,137.19   |
| Bridge Repair & Maintenance  | 252,216.71                  | 174,602.98                          | 77,613.73             | 5,629.23                    | 0.00             | 5,629.23              | 83,242.96   |
| Fire Communications  | \$95,000.00                 | 72,554.97                           | \$22,445.03           | \$2,412.11                  | 0.00             | \$2,412.11            | \$24,857.14 |
|  |                             | \$388,677.06                        |                       |                             | \$0.00           |                       |             |

**2022 FINANCIAL REPORT  
BALANCE SHEET  
Governmental Funds as of December 31, 2022**

|   | <u>General<br/>Fund</u> | <u>Library<br/>Dedic<br/>Fund</u> | <u>Caplt &amp;<br/>Grant Pri<br/>Funds</u> | <u>Trustees of<br/>Trust Funds</u> | <u>Total Gov.<br/>Funds</u> |
|---|-------------------------|-----------------------------------|--|------------------------------------|-----------------------------|
| <b>Assets</b>                                   |                         |                                   |  |                                    |                             |
| Cash and Equiv.                                 | \$771,296.32            | \$1,406.46                        | \$0.00                                     | \$0.00                             | \$772,702.78                |
| Investments                                     | 2,504,823.85            | 2,243.92                          | -  | 1,169,736.83                       | 3,676,804.60                |
| Conservatn Funds                                | 68,042.06               | -                                 | -  | -                                  | 68,042.06                   |
| Taxes Receivables                               | 512,206.92              | -                                 | -  | -                                  | 512,206.92                  |
| Liens Receivables                               | 163,854.99              | -                                 | -  | -                                  | 163,854.99                  |
| Accounts Recvbl                                 | 54,273.12               | -                                 | -  | -                                  | 54,273.12                   |
| Due frm StateNH                                 | 398,683.18              | -                                 | -  | -                                  | 398,683.18                  |
| Interfund Recvbl                                | 388,677.06              | -                                 | 11,208.50                                  | -                                  | 399,885.56                  |
| Prepaid Expense                                 | -                       | -                                 | -  | -                                  | -                           |
| <b>Total Assets</b>                             | <b>\$4,861,857.50</b>   | <b>\$3,650.38</b>                 | <b>\$11,208.50</b>                         | <b>\$1,169,736.83</b>              | <b>\$6,046,453.21</b>       |
| <b>Liabilities</b>                              |                         |                                   |  |                                    |                             |
| Accounts Payable                                | \$86,426.04             | \$1,345.25                        | \$1,384.50                                 | \$388,677.06                       | \$477,832.85                |
| Tax Credits Payable                             | 3,023.18                | -                                 | -  | -                                  | 3,023.18                    |
| Due to State                                    | 1,242.50                | -                                 | -  | -                                  | 1,242.50                    |
| Due School District                             | 2,313,091.60            | -                                 | -  | -                                  | 2,313,091.60                |
| Interfund Payables                              | 11,208.50               | -                                 | -  | -                                  | 11,208.50                   |
| Deferred Revenue                                | 28,455.08               | -                                 | -  | -                                  | 28,455.08                   |
| Bond/Security Held                              | 716.00                  | -                                 | -  | -                                  | 716.00                      |
| Conserv.Funds Held                              | 68,042.06               | -                                 | -  | -                                  | 68,042.06                   |
| <b>Total Liabilities</b>                        | <b>\$2,512,204.96</b>   | <b>\$1,345.25</b>                 | <b>\$1,384.50</b>                          | <b>\$388,677.06</b>                | <b>\$2,903,611.77</b>       |
| <b>Fund Balance</b>                             |                         |                                   |  |                                    |                             |
| Unassigned Fund Bal                             | 2,347,782.56            | \$0.00                            | \$0.00                                     | \$0.00                             | \$2,347,782.56              |
| Restricted Fund Bal                             | 1,869.98                | 1,406.46                          | 9,824.00                                   | 51,369.00                          | 64,469.44                   |
| Committed Fund Bal                              | -                       | 898.67                            | -  | 729,690.77                         | 730,589.44                  |
| Assigned Fund Bal                               | -                       | -                                 | -  | -                                  | -                           |
| <b>Total Fund Bal</b>                           | <b>\$2,349,652.54</b>   | <b>\$2,305.13</b>                 | <b>\$9,824.00</b>                          | <b>\$781,059.77</b>                | <b>\$3,142,841.44</b>       |
| <b>Total Liabilities &amp;<br/>Fund Balance</b> | <b>\$4,861,857.50</b>   | <b>\$3,650.38</b>                 | <b>\$11,208.50</b>                         | <b>\$1,169,736.83</b>              | <b>\$6,046,453.21</b>       |

\$2,076,011.32      **General Fund Balance - December 31, 2021**

\$2,349,652.54      **General Fund Balance - December 31, 2022**

\$273,641.22      **Net Change In General Fund Balance**

## 2022 FINANCIAL REPORT

### Statement of Revenues and Expenses and Changes in Fund Balance Governmental Funds as of December 31, 2022

|                                     | <i>General<br/>FundDedic</i> | <i>Library Captl &amp; Grant<br/>Fund Project Fund</i> | <i>Trustees of<br/>Trust Funds</i> | <i>Total Gove.<br/>Funds</i>       |
|-------------------------------------|------------------------------|--|------------------------------------|------------------------------------|
| <b>Revenues</b>                     |                              |  |                                    |                                    |
| Taxes & Interest                    | \$7,736,400.51               | -  | -                                  | -\$7,736,400.51                    |
| MV & Boat Regis                     | 444,347.72                   | -  | -                                  | 444,347.72                         |
| Federal Funding                     |                              |  | \$205,571.12                       | 205,571.12                         |
| Rev frm State of NH                 | 225,583.95                   | -  | 54,300.83                          | - 279,884.78                       |
| Vitals, Lic. & Permits              | 19,636.80                    | -  | -                                  | - 19,636.80                        |
| Chrgs for Services                  | 148,293.00                   | \$169.95   | -                                  | - 148,462.95                       |
| Sale/Rent Town Prop                 | 17,491.55                    | -  | -                                  | \$4,000.00 21,491.55               |
| Reimb. & Donations                  | 43,049.88                    | 313.00   | 22,017.58                          | - 65,380.46                        |
| Intragovrnmtl                       | -                            | -  | 26,712.74                          | 311,000.00 337,712.74              |
| Interest on Invests                 | 9,347.65                     | 1.52   | -                                  | 934.16 10,283.33                   |
| Grant Funds                         | -                            | -  | 8,950.00                           | - 8,950.00                         |
| Capital Proj Funding                | -                            | -  | 295,506.65                         | - 295,506.65                       |
| <b>Total Revenues</b>               | <b>\$8,644,151.06</b>        | <b>\$484.47</b>  | <b>\$613,058.92</b>                | <b>\$315,934.16 \$9,573,628.61</b> |
| <b>Expenditures</b>                 |                              |  |                                    |                                    |
| General Government                  | \$269,587.13                 | -  | \$270.00                           | \$269,857.13                       |
| Boards & Comms.                     | 18,009.22                    | -  | -                                  | \$300.00 18,309.22                 |
| Public Safety                       | 412,023.53                   | -  | 180,806.72                         | 151,498.97 744,329.22              |
| Facilities, Streets<br>& Sanitation | 813,557.12                   | -  | 404,024.27                         | 234,778.09 1,452,359.48            |
| Health & Welfare                    | 30,944.67                    | -  | -                                  | - 30,944.67                        |
| Culture & Recreatn                  | 125,921.17                   | \$3,140.42   | 27,957.93                          | 2,400.00 159,419.52                |
| Trnsfr to Captl Resrvs              | 311,000.00                   | -  | -                                  | - 311,000.00                       |
| Trnsfr to Genrl Fund                | -                            | -  | -                                  | -                                  |
| Debt Service                        | -                            | -  | -                                  | -                                  |
| County Allocation                   | 748,659.00                   | -  | -                                  | - 748,659.00                       |
| School Allocations                  | 5,640,808.00                 | -  | -                                  | - 5,640,808.00                     |
| Grant Funded Projects               | -                            | -  | -                                  | -                                  |
| Capital Projects                    | -                            | -  | -                                  | -                                  |
| <b>Total Expenditures</b>           | <b>\$8,370,509.84</b>        | <b>\$3,140.42</b>                                      | <b>\$613,058.92</b>                | <b>\$388,977.06 \$9,375,686.24</b> |
| <b>Net Chng in Fund Bal.</b>        | <b>\$273,641.22</b>          | <b>(\$2,655.95)</b>                                    | <b>-</b>                           | <b>(\$73,042.90) \$197,942.37</b>  |
| <b>Fund Balnc, beginning</b>        | <b>\$2,076,011.32</b>        | <b>\$4,961.08</b>                                      | <b>\$9,824.00</b>                  | <b>\$854,102.67 \$2,944,899.07</b> |
| <b>Fund Balance, ending</b>         | <b>\$2,349,652.54</b>        | <b>\$2,305.13</b>                                      | <b>\$9,824.00</b>                  | <b>\$781,059.77 \$3,142,841.44</b> |



## 2023 PROPOSED BUDGET - Appropriations

| <u>Dept #</u>            | <u>Description</u>         | 2022<br><u>Adopted<br/>Budget</u> | 2022<br><u>Adjusted<br/>Budget</u> | Actual<br><u>Unaudited<br/>12/31/2022</u> | <b>2023<br/><u>Proposed</u></b> |
|--------------------------|----------------------------|-----------------------------------|------------------------------------|---|---------------------------------|
| 4130                     | Executive                  | \$73,000                          | \$73,000                           | \$70,307.41                               | <b>\$76,012</b>                 |
| 4140                     | Election and Registration  | 9,500                             | 9,500                              | 7,665.50                                  | <b>6,950</b>                    |
| 4150                     | Financial Administration   | 101,027                           | 101,027                            | 88,613.91                                 | <b>109,226</b>                  |
| 4152                     | Assessing / Valuation      | 12,507                            | 12,807                             | 12,655.07                                 | <b>12,632</b>                   |
| 4153                     | Legal                      | 30,000                            | 29,700                             | 8,226.92                                  | <b>30,000</b>                   |
| 4155                     | Personnel Administration   | 52,100                            | 52,100                             | 35,409.70                                 | <b>56,500</b>                   |
| 4191                     | Planning Board             | 15,485                            | 15,485                             | 15,329.17                                 | <b>15,593</b>                   |
| 4192                     | ZBA                        | 3,500                             | 3,500                              | 1,030.05                                  | <b>3,531</b>                    |
| 4194                     | General Government Build   | 113,892                           | 113,892                            | 111,184.51                                | <b>122,425</b>                  |
| 4195                     | Cemeteries                 | 9,700                             | 9,700                              | 8,089.14                                  | <b>9,860</b>                    |
| 4196                     | Insurance                  | 45,931                            | 45,931                             | 45,931.00                                 | <b>48,345</b>                   |
| 4210                     | Police Department          | 275,374                           | 275,374                            | 201,543.41                                | <b>290,666</b>                  |
| 4215                     | Ambulance                  | 5,961                             | 5,961                              | 5,961.00                                  | <b>6,604</b>                    |
| 4220                     | Fire Department            | 107,000                           | 107,000                            | 97,232.36                                 | <b>110,970</b>                  |
| 4225                     | Forest Fire                | 500                               | 500                                | -   | <b>500</b>                      |
| 4240                     | Building Inspection        | 14,825                            | 14,825                             | 12,827.00                                 | <b>15,450</b>                   |
| 4242                     | Inspections Department     | 3,000                             | 3,000                              | 1,862.50                                  | <b>3,000</b>                    |
| 4290                     | Emergency Management       | 1,000                             | 1,000                              | 494.76                                    | <b>1,000</b>                    |
| 4299                     | Special Details            | 100,000                           | 100,000                            | 92,102.50                                 | <b>125,000</b>                  |
| 4312                     | Highway & Streets          | 621,400                           | 621,400                            | 593,225.98                                | <b>770,500</b>                  |
| 4313                     | Bridges                    | 7,000                             | 7,000                              | 550.00                                    | <b>7,000</b>                    |
| 4316                     | Street Lighting            | 1,500                             | 1,500                              | 1,199.53                                  | <b>2,400</b>                    |
| 4323                     | Hazardous Waste Collection | 1,400                             | 1,400                              | 772.00                                    | <b>1,400</b>                    |
| 4324                     | Solid Waste Disposal       | 76,600                            | 76,600                             | 61,201.11                                 | <b>83,335</b>                   |
| 4329                     | Recycling                  | 39,750                            | 39,750                             | 25,712.47                                 | <b>40,250</b>                   |
| 4338                     | Water                      | 5,000                             | 5,000                              | 150.00                                    | <b>5,000</b>                    |
| 4411                     | Health                     | 1,100                             | 1,100                              | -   | <b>1,100</b>                    |
| 4414                     | Animal / Pest Control      | 22,500                            | 22,500                             | 14,600.00                                 | <b>5,500</b>                    |
| 4415                     | Health & Welfare Agencies  | 3,000                             | 3,000                              | 3,000.00                                  | <b>3,000</b>                    |
| 4442                     | Direct Assistance          | 15,000                            | 15,000                             | 12,344.67                                 | <b>15,000</b>                   |
| 4445                     | Other Assistance           | 1,000                             | 1,000                              | 1,000.00                                  | <b>1,000</b>                    |
| 4520                     | Parks & Recreation         | 9,800                             | 9,800                              | 1,470.72                                  | <b>9,800</b>                    |
| 4550                     | Library                    | 86,636                            | 86,636                             | 86,574.30                                 | <b>92,777</b>                   |
| 4583                     | Patriotic Purposes         | 600                               | 600                                | -   | <b>600</b>                      |
| 4589                     | Oyster River Youth Assoc.  | 18,326                            | 18,326                             | 18,326.00                                 | <b>18,297</b>                   |
| 4619                     | Conservation Commission    | 1,500                             | 1,500                              | 1,500.00                                  | <b>1,500</b>                    |
| 4808                     | Use of Wentworth Fam.Trst  | 28,000                            | 28,000                             | 21,400.00                                 | <b>28,000</b>                   |
| 4810                     | Use of Donations           | -                                 | -                                  | 10,550.15                                 | -                               |
| <b>TOTAL OPERATIONAL</b> |                            | <b>\$1,914,414</b>                | <b>\$1,914,414</b>                 | <b>\$1,670,042.84</b>                     | <b>\$2,130,723</b>              |

| Dept #  | Description                         | 2022<br>Adopted | 2022<br>Adjusted | <u>Actual</u><br><u>Unaudited</u><br><u>12/31/2022</u> | 2023<br><u>Proposed</u> |
|---|-------------------------------------|-----------------|------------------|--|-------------------------|
| <b>Special / Individual Warrant Articles*</b> |                                     |                 |                  |  |                         |
| 4710  | Debt Service                        | -               | -                | -  | -                       |
| 4900  | Contingency Fund<br>(restricted FB) | -               | -                | -  | <b>\$19,000</b>         |
| 4904  | Capital Outlay, Fire Consult.       | -               | -                | -  | <b>105,600</b>          |
| 4915  | Transfer to Capital Reserves        | \$311,000       | \$311,000        | \$311,000.00   | <b>339,500</b>          |
| <b>GRAND TOTAL</b> Approp./Expend.            |                                     | \$2,225,414     | \$2,225,414      | \$1,981,042.84   | <b>\$2,594,823</b>      |

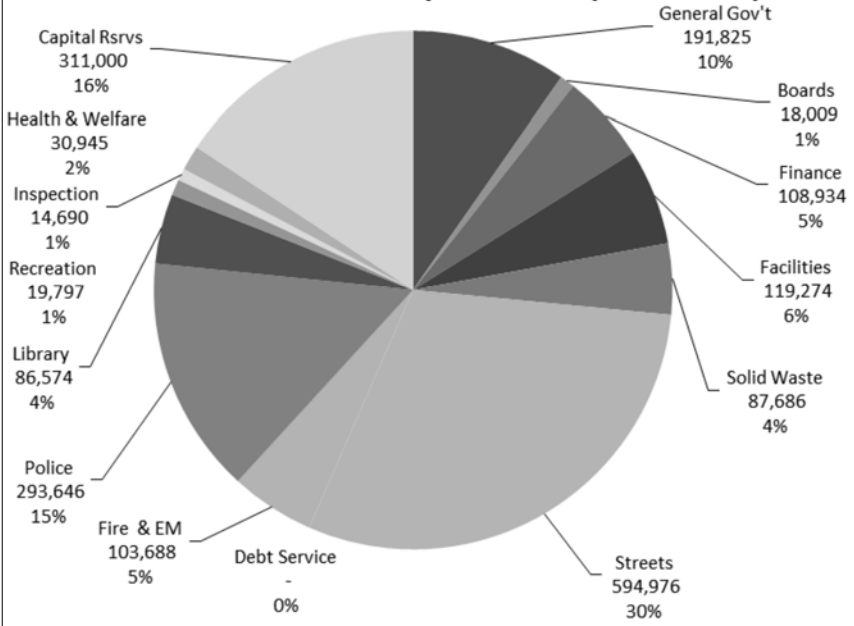
\*The breakdown below provides specifics on this section of the budget.

| <b>Individual and Special Warrant Articles:</b>   |            | <b>2022</b> | <b>2023</b> |
|---|------------|-------------|-------------|
| Fire Department Needs Assessment Consultant   | Article 06 | -           | \$105,600   |
| Contingency Fund per RSA31-98-a   | Article 20 | -           | 19,000      |
| Capital Reserve - Bridge Repairs & Maintenance<br><i>approximate available balance \$83,243 held by TTF</i> | Article 07 | \$40,000    | 80,000      |
| Capital Reserve - Hayes Road Repair & Repave<br><i>approximate current balance \$25,033 held by TTF</i>     |            | 20,000      | -           |
| Capital Reserve - Public Works Facility<br><i>approximate current balance \$200,241 held by TTF</i>         | Article 08 | 80,000      | 80,000      |
| Capital Reserve - Government Building Repairs<br><i>approximate available balance \$59,137 held by TTF</i>  | Article 09 | 35,000      | 35,000      |
| Capital Reserve - Grounds Maintennce Equip.<br><i>approximate available balance \$15,351 held by TTF</i>    | Article 10 | 15,000      | 15,000      |
| Capital Reserve - Fire Equipment<br><i>approximate available balance \$40,090 held by TTF</i>               | Article 11 | 50,000      | 50,000      |
| Capital Reserve - Fire Communications<br><i>approximate available balance \$24,857 held by TTF</i>          |            | 10,000      | -           |
| Capital Reserve - Police Equipment<br><i>approximate current balance \$38,999 held by TTF</i>               | Article 12 | 15,000      | 15,000      |
| Capital Reserve - Recreational Facilities<br><i>approximate current balance \$46,785 held by TTF</i>        | Article 13 | 10,000      | 10,000      |
| Capital Reserve - Property Revaluation<br><i>approximate current balance \$16,741 held by TTF</i>           | Article 14 | 6,000       | 6,000       |
| Capital Reserve - Purchase Property/Easment<br><i>approximate current balance \$56,586 held by TTF</i>      | Article 15 | 25,000      | 25,000      |
| Capital Reserve - Iafolla Reclamation<br><i>approximate current balance \$72,676 held by TTF</i>            | Article 16 | 2,500       | 1,000       |
| Capital Reserve - Information Technology<br><i>approximate current balance \$2,500 held by TTF</i>          | Article 17 | 2,500       | 2,500       |
| Capital Reserve - Master Plan<br><i>establishing new fund</i>   | Article 18 |             | 20,000      |
|   |            | \$311,000   | \$464,100   |

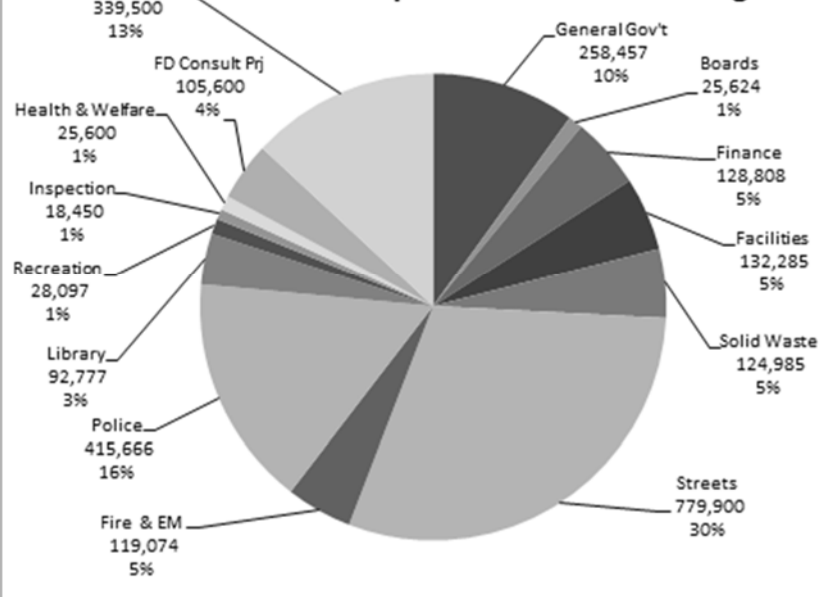
## 2023 PROPOSED BUDGET - Estimated Revenues

| <u>Acct. #</u> | <u>Description</u>                      | 2022 Town<br><u>Meeting</u> | MS-434<br>2022<br><u>Adjusted</u> | 2022<br>Actual<br><u>Unaudited</u> | 2023<br>Proposed<br><u>Estim.</u> |
|----------------|---|-----------------------------|-----------------------------------|------------------------------------|-----------------------------------|
| 3120           | Land Use Change Tax Revenue             | -                           | \$6,000                           | \$6,000.00                         | -                                 |
| 3185           | Timber Yield Tax Revenue                | -                           | 8,214                             | 8,214.24                           | -                                 |
| 3187           | Excavation Yield Tax Revenue            | \$1,200                     | \$1,022                           | \$1,022.10                         | \$1,200                           |
| 3114           | Elder/Disabled TaxLienDeferral          | -                           | -                                 | 1,154.12                           | -                                 |
| 3190-020       | Intrst & Penlts on Property Taxes       | 10,000                      | 9,575                             | 10,228.67                          | 10,000                            |
| 3190-021       | Intrst & Penlts on Tax Liens            | 10,000                      | 9,000                             | 9,520.08                           | 10,000                            |
| 3190-023       | Interest & Penalties on Yield           | -                           | -                                 | 145.59                             | -                                 |
| 3190-025       | Intrst on Elderly Tax Def. Liens        | -                           | -                                 | 3,595.88                           | -                                 |
| 3190-026       | Intrst & Penlts Gnrl Asst. Liens        | -                           | -                                 | 53.51                              | -                                 |
| 3210-028       | Planning Board Revenues                 | 500                         | 9,000                             | 8,935.00                           | 500                               |
| 3210-029       | Zoning Board Revenues                   | 50                          | 415                               | 410.00                             | 50                                |
| 3220           | Motor Vehicle Permits                   | 402,650                     | 424,800                           | 444,347.72                         | 407,650                           |
| 3230           | Building Permit Fees                    | 8,000                       | 5,035                             | 6,989.80                           | 6,000                             |
| 3290           | Vital Recrd,License,Permit,Fee          | 2,050                       | 2,150                             | 2,477.00                           | 2,250                             |
| 3290-055       | Transfer Station Permits                | 40                          | 40                                | 55.00                              | 40                                |
| 3290-056       | UCC Filings                             | 200                         | 300                               | 540.00                             | 250                               |
| 3291           | Pistol Permits                          | 40                          | 60                                | 130.00                             | 40                                |
| 3292           | Excavation Permit Fees                  | 50                          | 50                                | 100.00                             | 100                               |
| 3293           | Inspection Fees                         | 500                         | 1,400                             | 1,872.50                           | 500                               |
| 3351           | NH Shared Revenue                       | -                           | -                                 | -                                  | -                                 |
| 3352           | NH Rooms & Meals                        | 90,000                      | 170,778                           | 170,777.71                         | 100,000                           |
| 3353           | NH Highway Block Grant                  | 54,000                      | 54,456                            | 54,243.90                          | 54,000                            |
| 3359           | NH Railroad Tax                         | -                           | 562                               | 562.34                             | 725                               |
| 3401-71        | Town Office Fees                        | 400                         | 360                               | 363.00                             | 400                               |
| 3401-73        | Police Department Revenue               | 600                         | 490                               | 540.00                             | 600                               |
| 3401-81        | Library Revenue                         | -                           | 1,720                             | 666.22                             | -                                 |
| 3401-81        | Cemetery Revenue                        | -                           | 1,000                             | 1,200.00                           | -                                 |
| 3401-83        | Water Board                             | -                           | -                                 | -                                  | -                                 |
| 3410           | Special Detail Revenue                  | 100,000                     | 100,000                           | 144,227.50                         | 125,000                           |
| 3501           | Sale of Town Property/Equip             | -                           | -                                 | 6,706.80                           | -                                 |
| 3502           | Interest on Investments                 | 1,000                       | 7,115                             | 9,347.65                           | 1,200                             |
| 3503           | Rental of Town Property                 | 10,793                      | 8,000                             | 10,784.75                          | 10,793                            |
| 3504           | Returned Check Fee                      | 60                          | -                                 | 90.00                              | 60                                |
| 3506           | Insurance Reimbursements                | -                           | 3,130                             | 3,130.72                           | -                                 |
| 3507-48        | Wentworth Family Trust Gift             | 28,000                      | 28,000                            | 21,400.00                          | 28,000                            |
| 3508-74        | Donations - Fire                        | -                           | -                                 | 455.00                             | -                                 |
| 3508-78        | Donations - Library                     | -                           | -                                 | 9,883.93                           | -                                 |
| 3511           | Other Reimbursements                    | -                           | -                                 | 7,514.01                           | 8,000                             |
| 3911           | Transfers from Unassigned Fund          | -                           | -                                 | -                                  | 19,000                            |
|                | <b>General Fund Revenue Total</b>       | <b>\$720,133</b>            | <b>\$852,672</b>                  | <b>\$947,684.74</b>                | <b>\$786,358</b>                  |
| 3110           | Property Tax Revenue                    | \$1,505,281                 | \$1,372,742                       | \$1,306,999.32                     | \$1,808,465                       |
|                | <b>General Fund Revenue Grand Total</b> | <b>\$2,225,414</b>          | <b>\$2,225,414</b>                | <b>\$2,254,684.06</b>              | <b>\$2,594,823</b>                |

## 2022 General Fund Expenditures (Unaudited)



## 2023 Proposed General Fund Budget



**REPORT OF THE TRUST FUNDS OF THE TOWN OF MADBURY TTF ON DECEMBER 31, 2022**

| Date of Creation | Fund Name  | Purpose of Fund  | Depo Ctin CAP | PRINCIPAL              |                     |               |                       | INCOME                 |                    |                 |                    | Grand Total           |
|------------------|--|------------------|---------------|------------------------|---------------------|---------------|-----------------------|------------------------|--------------------|-----------------|--------------------|-----------------------|
|                  |  |                  |               | Balance Beginning Year | New Funds Created   | With-drawals  | Balance Year End      | Balance Beginning Year | Income During Year | Exp During Year | Balance Year End   |                       |
| 3/8/89           | Cem. Com. Trust  | Perpetual Care   | -2609         | \$45,100.00            | \$3,200.00          | \$0.00        | \$48,300.00           | \$9,995.23             | \$55.85            | \$0.00          | \$10,051.08        | \$58,351.08           |
| 1/2/14           | Literary   | Education        | -2602         | 228.00                 | 0.00                | 0.00          | 228.00                | 618.75                 | 0.66               | 300.00          | 319.41             | 547.41                |
| 2/3/37           | Demeritt Cem.  | Care of Lot      | -2604         | 100.00                 | 0.00                | 0.00          | 100.00                | 782.77                 | 0.88               | 0.00            | 783.65             | 883.65                |
| 3/1/75           | Adams/Jennison Bicenten.   | Care Demeritt Pk | -2605         | 2,541.00               | 0.00                | 0.00          | 2,541.00              | 1,587.27               | 4.13               | 0.00            | 1,591.40           | 4,132.40              |
| 7/27/21          | Jenkins Cemetery   | Care of Lot      | -2607         | 200.00                 | 0.00                | 0.00          | 200.00                | 1,822.84               | 2.03               | 0.00            | 1,824.87           | 2,024.87              |
|                  | <i>Subtotal of Trust Funds</i>                                   |                  |               | 48,169.00              | 3,200.00            | 0.00          | 51,369.00             | 14,806.86              | 63.55              | 300.00          | 14,570.41          | 65,939.41             |
| 3/8/94           | Memorial Park Expndbl Trust                                      | Cem. Maint.      | -2610         | 8,474.17               | 800.00              | 0.00          | 9,274.17              | 2,262.39               | 10.90              | 0.00            | 2,273.29           | 11,547.46             |
| 3/8/94           | Fire Equipment   | Fire Equip.      | -2611         | 62,170.38              | 50,000.00           | 0.00          | 112,170.38            | 6,781.69               | 81.73              | 0.00            | 6,863.42           | 119,033.80            |
| 3/14/00          | Property Reval.  | Periodic Reval   | -2612         | 9,308.33               | 6,000.00            | 0.00          | 15,308.33             | 1,421.01               | 12.25              | 0.00            | 1,433.26           | 16,741.59             |
| 3/13/18          | Buy Prop/Ease.   | Buy Prop/Ease.   | -1041         | 30,128.00              | 25,000.00           | 0.00          | 55,128.00             | 1,420.10               | 37.92              | 0.00            | 1,458.02           | 56,586.02             |
| 3/12/02          | Library Bldg.  | Library          | -2614         | 5,356.71               | 0.00                | 0.00          | 5,356.71              | 32.84                  | 5.39               | 0.00            | 38.23              | 5,394.94              |
| 3/9/10           | Police Equip.  | Police Equip     | -2616         | 21,800.20              | 15,000.00           | 0.00          | 36,800.20             | 2,171.05               | 27.81              | 0.00            | 2,198.86           | 38,999.06             |
| 3/9/10           | Rec. Facility  | Plan & Develop   | -2617         | 36,250.00              | 10,000.00           | 0.00          | 46,250.00             | 496.02                 | 39.29              | 0.00            | 535.31             | 46,785.31             |
| 3/9/10           | tafolla Reclam.  | Land Reclam.     | -2618         | 66,420.00              | 2,500.00            | 0.00          | 68,920.00             | 3,685.21               | 70.78              | 0.00            | 3,755.99           | 72,675.99             |
| 3/13/12          | Grounds Maint.   | Equipment        | -2619         | 18,305.49              | 15,000.00           | 0.00          | 33,305.49             | 1,015.16               | 23.15              | 0.00            | 1,038.31           | 34,343.80             |
| 3/13/12          | Gov't. Bldgs   | Major Bldg Reprs | -2621         | 63,620.00              | 35,000.00           | 0.00          | 98,620.00             | 1,624.13               | 74.17              | 0.00            | 1,698.30           | 100,319.30            |
| 3/12/13          | Bridge Repair  | Repair/Replace   | -2622         | 212,216.71             | 40,000.00           | 0.00          | 252,216.71            | 5,401.32               | 227.91             | 0.00            | 5,629.23           | 257,845.94            |
| 8/24/16          | Hayes Rd Repair  | Repair/Repave    | -7797         | 636.49                 | 20,000.00           | 0.00          | 20,636.49             | 4,386.64               | 10.14              | 0.00            | 4,396.78           | 25,033.27             |
| 3/13/18          | Fire Comms   | Regional Coms.   | -2629         | 85,000.00              | 10,000.00           | 0.00          | 95,000.00             | 2,322.19               | 89.92              | 0.00            | 2,412.11           | 97,412.11             |
| 3/13/18          | CPA Audit  | Prof Audit       | -2630         | 18,000.00              | 0.00                | 0.00          | 18,000.00             | 319.28                 | 18.37              | 0.00            | 337.65             | 18,337.65             |
| 3/10/20          | Public Works   | Build & Equip.   | -0493         | 120,000.00             | 80,000.00           | 0.00          | 200,000.00            | 100.30                 | 140.55             | 0.00            | 240.85             | 200,240.85            |
| 3/8/22           | Infor. Tech  | Equip & Services | -8398         | 0.00                   | 2,500.00            | 0.00          | 2,500.00              | 0.00                   | 0.33               | 0.00            | 0.33               | 2,500.33              |
|                  | <i>Subtotal of Capital Reserves &amp; Expendable Trust Funds</i> |                  |               | \$757,687.48           | \$311,800.00        | \$0.00        | \$1,069,487.48        | \$33,439.33            | \$870.61           | \$0.00          | \$34,309.94        | \$1,103,797.42        |
|                  |  |                  |               | <b>\$805,856.48</b>    | <b>\$315,000.00</b> | <b>\$0.00</b> | <b>\$1,120,856.48</b> | <b>\$48,246.19</b>     | <b>\$934.16</b>    | <b>\$300.00</b> | <b>\$48,880.35</b> | <b>\$1,169,736.83</b> |

Madbury Trustees of the Trust Funds: Diane Hodgson, Robyn Gault, Judy Engalichev

**WARRANT FOR TOWN MEETING  
TOWN OF MADBURY, NEW HAMPSHIRE  
MARCH 14, 2023**

**To the inhabitants of the Town of Madbury, County of Strafford, and  
the State of New Hampshire qualified to vote in Town affairs:**

**You are hereby notified to meet at the Town Hall, 13 Town Hall Rd.,  
in said Madbury on Tuesday, the fourteenth day of March, 2023  
at 11:00 a.m. o'clock in the morning  
for the purpose of voting on Articles 1 and 2,  
and at the Madbury Town Hall  
at 7:00 p.m. o'clock in the evening for action on Articles 3 through 23.**

**The polls, which open at the Town Hall at 11:00 a.m. for the purpose  
of voting on Articles 1 and 2 will close at 7:00 p.m.**

**Article 1:** To choose the following Town Officers: (Majority vote  
required)

- A Selectman for the ensuing three years
- A Treasurer for the ensuing year
- An Auditor for the ensuing two years
- A Trustee of the Trust Funds for the ensuing three years
- A Cemetery Trustee for the ensuing three years
- A Library Trustee for the ensuing three years

**Article 2:** To vote to amend Town Zoning Ordinances as recommended  
by the Planning Board (Majority vote required)  
Are you in favor of the adoption of the amendment to the existing town Zoning  
Ordinance, as proposed by the Planning Board, to update Madbury Zoning  
Ordinances Article XXI, Flood Hazard Area Overlay District?

**Article 3:** To choose all other Town Officers. (Majority vote required)

**Article 4:** To see if the Town will vote to raise and appropriate the sum of  
Two Million One Hundred Thirty Thousand Seven Hundred Twenty-three  
Dollars (\$2,130,723) for general municipal operations. This operating budget  
warrant article does NOT include appropriations contained in any other war-  
rant articles. Recommended by the Board of Selectmen. (Majority vote re-  
quired)

**Article 5:** Shall the town readopt the Optional Veterans Tax Credit in  
accordance with RSA 72:28, II, for an annual tax credit on residential property  
of \$500? Recommended by the Board of Selectmen. (Majority vote required)

**Article 6:** To see if the Town will vote to raise and appropriate the sum of  
One Hundred Five Thousand Six Hundred (\$105,600) for the purpose of hiring  
a consultant to complete a Fire Department needs assessment, develop a plan,  
and assist in negotiating any agreement for future fire protection. This special

warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the plan is completed or by December 31, 2024, whichever is sooner. Recommended by the Board of Selectmen. (Majority vote required)

**Article 7:** To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to add to the existing Bridge Repair and Maintenance Capital Reserve Fund established in Article 5 at the 2013 Town Meeting for the purpose of repairing and maintaining town bridges. Recommended by the Board of Selectmen. (Majority vote required)

**Article 8:** To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to add to the existing Public Works Development Capital Reserve Fund established in Article 9 at the 2020 Town Meeting for the purpose of building a facility and initiating equipment purchases. Recommended by the Board of Selectmen. (Majority vote required)

**Article 9:** To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000) to add to the existing Government Buildings Repair Capital Reserve Fund established in Article 5 at the 2012 Town Meeting for the purpose of major repairs to town government buildings. Recommended by the Board of Selectmen. (Majority vote required)

**Article 10:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to add to the existing Grounds Maintenance Equipment Capital Reserve Fund established in Article 4 at the 2012 Town Meeting for the purpose of purchasing grounds maintenance equipment. Recommended by the Board of Selectmen. (Majority vote required)

**Article 11:** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to add to the existing Fire Equipment Capital Reserve Fund established in Article 8 at the 1994 Town Meeting, and repurposed in Article 14 at the 2013 Town Meeting for the purpose of the purchase of fire equipment. Recommended by the Board of Selectmen. (Majority vote required)

**Article 12:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to add to the existing Police Equipment Capital Reserve Fund established in Article 6 at the 2010 Town Meeting for the purpose of purchasing police equipment. Recommended by the Board of Selectmen. (Majority vote required)

**Article 13:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Recreational Facilities Capital Reserve Fund established in Article 5 at the 2010 Town Meeting for the purpose of planning and development of recreational facilities within the town. Recommended by the Board of Selectmen. (Majority vote required)

**Article 14:** To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to add to the Property Revaluation Capital Reserve Fund established in Article 6 at the 2009 Town Meeting for the pur-

pose of the revaluation of town properties. Recommended by the Board of Selectmen. (Majority vote required)

**Article 15:** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to add to the Purchase of Property and/or Easements Capital Reserve Fund established in Article 7 at the 2018 Town Meeting for the purpose of purchase of property and/or easements. Recommended by the Board of Selectmen. (Majority vote required)

**Article 16:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to add to the existing Iafolla Reclamation Capital Reserve Fund established in Article 4 at the 2010 Town Meeting for the purpose of reclamation of land purchased by the Town from the Estate of Michael Iafolla. Recommended by the Board of Selectmen. (Majority vote required)

**Article 17:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to add to the existing Information Technology Capital Reserve Fund established in Article 17 at the 2022 Town Meeting for the purpose of purchasing computer hardware, software, and related services to meet the technology requirements of the Town. Recommended by the Board of Selectmen. (Majority vote required)

**Article 18:** To see if the town will vote to establish a Master Plan Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of covering consulting and other costs associated with the review, revision, updating, and amending of the Town's Master Plan and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to add to this fund; and further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen. (Majority vote required)

**Article 19:** To see if the town will vote to establish a Conservation Donor Trust as an Expendable Trust Fund per RSA 31:19-a for the purpose of depositing private donations accepted by the Board of Selectmen to be used for the proper utilization and protection of the natural resources and for the protection of watershed resources, such as the stewardship of wildlife habitats, forests and waterways, the development of interpretive information, and trail enhancement; and further, to name the Madbury Conservation Committee as agents to expend from said fund. Recommended by the Board of Selectmen. (Majority vote required)

**Article 20:** To see if the town will vote to establish a Contingency Fund in accordance with RSA 31:98-a for the current year of 2023 for unanticipated expenses that may arise and further to raise and appropriate Nineteen Thousand Dollars (\$19,000) to put in the fund. This sum to come from General Fund Unassigned Fund Balance; there is no impact on taxes. Any appropriation left in the fund at the end of the year will lapse to the general fund. Recommended by the Board of Selectmen. (Majority vote required).



**Article 21:** To see if the town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2023 appropriation as authorized by RSA 36-A:5, said funds to be placed in a conservation fund account held by the municipal treasurer (RSA 41:29). Recommended by the Board of Selectmen. (Majority vote required)

**Article 22:** To hear the reports of any Town Committees, Boards, and/or Commissions, and act on any motion thereto.

**Article 23:** To transact any other business that may legally come before the meeting.

Given under our hands and seal the 17th day of February in the year of our Lord, Two Thousand and Twenty-three.

Frederick W. Green

Mark Avery  
Board of Selectmen

Janet G. Wall

Strafford County, SS Town of Madbury and the State of New Hampshire. Personally appeared before me, the above mentioned Selectmen, and took oath to the above statement.

Lisa Amarosa, Town Clerk/Tax Collector

We certify that on the 27th day of February, in the year of our Lord, Two Thousand and Twenty-three, we posted a copy of the warrant at the Town Hall, Library, and the Town Clerk's Office being three public places in the Town of Madbury, as required by law.

Frederick W. Green

Mark Avery  
Board of Selectmen

Janet G. Wall

Strafford County, SS Town of Madbury and the State of New Hampshire personally appeared before me, the above mentioned Selectmen, and took oath to the above statement.

Lisa Amarosa, Town Clerk/Tax Collector

## BOARD OF SELECTMEN

The relaxing of COVID-19 guidelines saw the Selectmen resume their normal meeting schedule of Friday mornings and the first and third Monday evenings of each month. The Selectmen continued meeting in the larger meeting room, but gravitated to the smaller conference room unless guests or a public hearing of wide interest was scheduled. As with other board and commissions, mask wearing was optional and respected.

Madbury's town solar array was commissioned on September 8, 2022 and is producing electricity. The 75kW AC system was designed by ReVision Energy to produce the equivalent amount of electricity used by Madbury's current town buildings. Funding came from the Coronavirus State and Local Fiscal Recovery Funds program, a part of the American Rescue Plan, and two grants from the Wentworth Family Trust Gift.

After several years of considering a number of alternatives to deal with ice dams and water leaks in the town hall, a decision was made to apply a closed cell foam insulation to the attic in town hall. The project was completed just as snow fell and it was immediately clear that insulation reduced the heat loss and no ice dams have been reported. Buildings and Grounds is pleased they no longer have to rake snow off the roof.

Noting that the current snow plowing contract ends in 2025 and the contractor may not renew, the Selectmen thought it time to begin to exploring alternatives to how the town will handle public work tasks in the future. Recent Town Meetings have funded a capital reserve account to partially address a change, but what that change will be needs to be explored. In late September, a postcard requesting volunteers for a public works exploratory committee (PWEC) was sent to all Madbury postal addresses. About 15 residents responded, and the Selectmen selected 5 (3 full and 2 alternate members) residents to join 4 town staff to comprise the committee. The PWEC is tasked with researching options such as continuing with contracted operations, establishing a department of public works, partnering with other towns, or other options as it might see fit to recommend. The committee began its work through public meetings in November.

In partnership with the State Department of Transportation, the town moved forward with the effort to replace the red flagged Freshet Road bridge over Johnson Creek. Eighty percent of the funds will come from the State's bridge aid program, with the town left to come up with the remaining twenty percent. There is already a capital reserve fund in place and preliminary engineering and survey studies are expected in early 2023.

A Community Development Block Grant application for the Bunker Lane Condominium Association to upgrade an undersized and aging water infrastructure, which was supported by the town, was awarded. There are several other components to the project, but other than some administrative duties the town is not involved with the funding.

The town accepted unanticipated road funds to be spent in 2022 from the State. With input from the Road Agent a decision was made to use the funds to redesign the Cherry Lane "Y" intersection with Town Hall Road.

It was nice to see the return of Madbury Day. Thanks to Karen Matta Oshima for getting the community day started again, and to all those that stepped forward to make it happen. It can only get bigger and better.

There was an impressive turn out to the Water Resources Board partnership with the State to encourage private well testing. Most of Madbury is on private well and septic and the concern and attention of the residents to their wells is important as responsibility relies with them.

The Selectmen proposed, in the 2023, budget not to fund the mosquito monitoring program it has undertaken for many years. No neighboring towns monitor. The Conservation Commission plans to undertake an education and outreach effort regarding protection from insects which carry diseases.

Respectfully,  
Frederick W. Green, Janet W. Wall, Mark Avery



## ROAD AGENT

The Town's two larger projects in 2022 were Nute Road and Cherry Lane.

Both the town and Eversource had their sights on Nute Road early in the year. Eversource came to the Planning Board, through the scenic road public hearing process, to request the removal and trimming of trees on both Nute Road and Cherry Lane. The town had plans to grind and pave a little less than one mile of Nute Road. After the tree work, culverts and ditches were cleaned, stumps were pulled and preparations were made for the grinding and paving which was accomplished at the end of May.

Madbury, like other cities and towns in New Hampshire, received an additional allotment of funds to be spent in 2022 for unplanned projects along with the State's annual contribution to the funding of local road projects. After a public hearing, the Selectmen decided to use the additional road funding to reconfigure the intersection of Cherry Lane and Town Hall Road. A sharp curve, poor visibility and a narrow "Y" intersection made for a less than an ideal situation. Both of these roads are town roads, although the State does maintain Town Hall Road for access to the Bellamy Reservoir Dam. Phase 1 was the intersection. Phase 2, yet to be fully discussed, may involve a utility pole relocation and a blending of drainage and landscaping with the abutting cemetery.

A section of Miles Lane was repaved to deal with some maintenance and wear issues. Eversource contributed to the project because of some heavy traffic which happened from work they did at their substation.

Madbury was not alone in having difficulty securing equipment and manpower for the annual mowing of our road shoulders. Our normal ROW contractor was not able to come to town, so a minimal amount of brushing was done at intersections based on line of sight considerations.

Respectfully,  
Joseph Moriarty, Road Agent

## WENTWORTH FAMILY TRUST GIFT

When Carl Wentworth passed away in 2014 he left a generous Trust Fund to the town titled the Wentworth Family Trust which he and his wife Dorothy had established. It provides scholarship funding for the benefit of Madbury residents with financial need intending to pursue post secondary education with input from the Town's School Board Representative, and it directs the Board of Selectmen to provide a prioritized list of projects each year to the Trustee that meet the criteria “... *for the use of the Town of Madbury and or its inhabitants for charitable, educational and recreational purposes to the benefit of the Town of Madbury and its inhabitants and for the acquisition, repair and or replacement of maintenance, fire safety or other equipment necessary or desirable for the safe, efficient operation of the Town of Madbury.*”

The Board of Selectmen reviewed submissions and provided the following list of projects to Charter Trust, who approved them for 2022 disbursement:

- \$9,000 - Additional steel bookcases and other furnishings for the new Madbury.
  - \$11,622.38 - Solar Array. The final piece of funding for the ground array to provide a sustainable approach to the energy needs of the municipal facilities.
  - \$777.62 - Copier/scanner to be used for town boards and commissions for wide format printing.
- 

\$21,400.00 - Total funds approved for the Town of Madbury.

Additionally, Charter Trust approved the School Board Representative's recommendation for: \$6,000, Scholarships. A single scholarships and awarded to a Madbury student graduating from high school and pursuing post secondary education.

\$27,400.00 - Grand Total Disbursed in 2022

You can view a Madbury Town Report dedication page to the Wentworths here: [townofmadbury.com/1988AnnualReportDedicationWentworths.pdf](http://townofmadbury.com/1988AnnualReportDedicationWentworths.pdf)

You can view a video of an interview with Carl Wentworth talking about the Kingman Farm here:

<https://www.youtube.com/watch?v=aQ8oqpRM9MU&feature=youtu.be>

If you have Wentworth Trust Gift project ideas, you can find more information at: [townofmadbury.com/FTG.html](http://townofmadbury.com/FTG.html) as well as an idea submission form and deadlines.

## POLICE DEPARTMENT

The Madbury Police Department experienced many challenges and many successes during Calendar Year 2022. The COVID-19 epidemic presented challenges to all of us as individuals and, given the political, environmental, and economic issues, businesses and services were confronted with even more challenges. This Department was no exception. We were confronted with staffing issues previously never encountered; and "yes", COVID-19 was a part of this challenge. However, hardly a day passed where we didn't read, hear, or watch the news reports of crimes being perpetrated against people, property, and businesses and the related issues that police throughout the US were being confronted with.

While we have not experienced the type or magnitude of challenges mentioned above, we have seen a serious decline in the number of men and women seeking an entry level opportunity to building a career in Law Enforcement. Other contributing factors are the fact that we are a "Part Time Police Department". This provides an excellent opportunity to enter the law enforcement field, become a Certified Police Officer, and gain hands-on experience in an environment that fosters professional growth with "limited exposure to danger". (I say "limited"; however, any time an officer puts on the uniform, badge, and side arm, danger remains a distinct possibility.) Also, police operations are a quasi-military entity where rank and position, manage the operations, duties and responsibilities of the officer (s) under their charge. This is sometimes not understood by persons considering a law enforcement career and it has been and remains a factor relating to potential applicants.

I mentioned that this Department is a part-time operation vs. a 24/7 operation and all our officers are part time. When not on duty they are either employed with another police agency, performing military duties, and/or working on a college education. As such we are proud to state that our part time officers are extremely well trained, educated, and do an extremely good job. During the times when a Madbury Police Officer is not on duty, the New Hampshire State Police provide coverage.

Because of the type police department we are, officers in many instances will transition to a larger, full time police operation. While this represents a bit more of a challenge to us in terms of recruitment and retention, we value the many successes we've had in being the catalyst in helping develop top notch career police officers. My staff and I join together in wishing these two outstanding officers great success in their transition. They are:

Officer Matthew Kelly: Transitioned as a Full Time Officer with the Brentwood PD

Officer Cassandra Brown: As a member of the Army National Guard she was reassigned to the Franklin Guard Unit and will pursue her Law Enforcement Career in conjunction with her National Guard duties and assignments.

Other operational enhancements include:

Selective enhancements to our telephone communications and internal security systems.

Minor improvements and elimination of glitches to our police files and records system.

Continuing priority police oversight and enhancement of intervention re-

sponses and tactics as relate to local educational entities.  
 Volunteer staff officers and employees working during off duty hours painting, cleaning and beautifying the inside and outside of the Department building.  
 Completion of all Police Standards and Training requirements.

| <b><u>Madbury Police Department Activities, 2022</u></b> |       |
|--|-------|
| Aid to Citizens, Other Agencies, Officers .....          | 904   |
| Building Security Checks .....                           | 7,100 |
| Radar Traffic Checks .....                               | 557   |
| Motor Vehicle Warning Citations .....                    | 420   |
| Complaint Responses .....                                | 67    |
| Criminal Investigations .....                            | 1     |
| Development Security Checks .....                        | 2750  |
| House Security Checks .....                              | 73    |
| Parking Tickets Issued .....                             | 12    |
| Motor Vehicle Summons Issued .....                       | 60    |
| Accident Investigations.....                             | 28    |
| Criminal Arrests.....                                    | 1     |

I'm proud of and pleased to report that your Police Department consistently met and successfully addressed whatever the challenge that surfaced this past year. This achievement would not have been possible without the support of the various Town Department Managers and Staff. In addition, the insight, trust, and support of the Selectpersons played a major role in keeping Madbury solvent, well maintained, and a safe, resident focused quality place to live and raise a family. I'm proud to be your Police Chief, I value the support and positive relationship my Officers and I are privileged to receive, and I pledge to continue keeping the Town of Madbury one of the "brightest stars" in New Hampshire.

With respect and appreciation,  
 Joseph E. McGann, Jr.  
 Chief of Police



## PLANNING BOARD

With the expiration of Covid Emergency orders that allowed boards to conduct business and form quorums via Zoom, we returned to Town Hall this year for strictly in-person bimonthly meetings. Three rather large projects occupied much of our time during 2022.

In late 2021, LandCare proposed to update their existing site plan to include the expansion of their operation from one to two lots at 282 Knox Marsh Road (Tax Map 9, Lots 3 and 4). Both lots are subject to Wet Area Conservation, lying within the Shoreland, Aquifer and Wellhead Protection and Floodplain overlay districts. Working over many months with the Planning Board, LandCare relocated storage units, redesigned both foot and vehicle traffic routes over the lots, and moved elements of their business back from the Bellamy River in compliance with both state and local set-back regulations. In October, the board brought this to conclusion with the granting of two Conditional Use Permits.

A proposed four unit subdivision at 14 Huckins Road similarly required a Conditional Use Permit for wetland crossings to the proposed house lots. This request was subsequently reduced to three lots, and the permit was granted in October. During this process, the engineers for the applicant created a Homeowner's Informational Packet which explains in detail best practices for building and residing surrounded by wetlands and in proximity to the reservoir.

Finally, 10 Lee Road LLC continues to refine their proposal to replace and enlarge the third building at the rear of the two historic white houses on the corner of Madbury Road. This will roughly double the number of rental units at that site.

There were two residential applications granted: a lot line adjustment between the Gangwer properties at 105 Perkins Road, and a lot line adjustment and waiver of the subdivision requirement for underground utilities at 8 Jenkins Road.

Government/utility applications were granted for tree work done by Ever-source in January and by the Madbury Road Agent in April. In May, the board held an advisory public hearing with Revision Energy for what is now the operating solar array at 334 Knox Marsh Road.

Buildable land is increasingly scarce in Madbury, and as our work this year reflects, much of it falls within wetland and floodplain protection overlay districts. Stronger storms and increases in groundwater flooding are predicted in the coming years; the New Hampshire Flood Smart Seacoast Project predicts a one foot sea level rise by 2050 and a two foot rise by 2100. Sea level rise translates to groundwater rise, which means an expansion of our Madbury wetlands. The board has looked at how our ordinances need to be updated in order to protect residences from flood damage and to ensure that critical facilities, including roadways, remain accessible. A request to approve proposed changes to Zoning Ordinance Article XXI, Flood Hazard Overlay District appears on the March ballot.

Finally, our existing Master Plan, written in 2003 and entitled "Looking Towards 2010", is in serious need of revision. A motion to create a capital reserve fund for Master Plan development through the fiscal year 2028 will be offered during the upcoming town meeting.

We welcomed Andy Losee to the board in October, and appreciate the new

perspective he brings to the board. His addition allows Bevie Ketel to be our alternate.

We encourage and welcome your attendance at our meetings any time: we meet on the first and third Wednesdays of each month at 7 pm in the Town Hall. You can visit our website at [www.madburynh.org](http://www.madburynh.org) and/or sign up for our email list at [MadPlanBoard@gmail.com](mailto:MadPlanBoard@gmail.com).

Respectfully Submitted,  
Marcia Goodnow, Chair; Madbury Planning Board



### FIRE DEPARTMENT

I would like to thank the citizens of Madbury for their continued support over the past year.

This year we welcomed Nate Reynolds and Joe Young as members of the department.

We continue to promote the use of the states online Fire Permit service, you may now obtain a Fire Permit online at: [www.nhfirepermit.com](http://www.nhfirepermit.com). Please note that all burning laws must still be followed or your permit may be voided. Seasonal Permits are now available through this site as well. Renters must secure written permission of the property owner, and be able to produce that letter along with a copy of the permit if requested.

We are always in need of volunteers. The United States is experiencing a severe shortage of fire service volunteers, and the Madbury Fire Department is no exception, if you have an interest in Emergency Service or helping your neighbors, please come and talk to us. Even if you don't feel that responding to emergencies is for you, we could use help around the station making sure that our equipment is always ready.

Respectfully Submitted,  
Thomas Perley, Fire Chief

| <b>2022 Calls for Service</b> |           |
|-------------------------------|-----------|
| Building Fire .....           | 3         |
| Outside Fire .....            | 3         |
| Medical Aid .....             | 103       |
| Vehicle Accident .....        | 25        |
| Hazardous Condition .....     | 15        |
| Service Call .....            | 34        |
| Good Intent .....             | 11        |
| False Alarm .....             | 14        |
| Severe weather .....          | 1         |
| Special Incident Type .....   | 1         |
| <hr/> Total Calls for Service | <hr/> 212 |



## MADBURY PUBLIC LIBRARY

### **Library Mission**

The beginning of the Madbury Public Library's mission statement refers to our goal of being the "center of community." Every year since the new building opened in 2019 and through the 2020-2021 pandemic, we've wondered whether we would ever reach that goal. During 2022, we finally began to glimpse what our ideal normal might look like: A place for families and caregivers to bring young children...and stay for the entire morning. A place to browse through our new books...and settle into an armchair to read or write or just hang out for the afternoon. A place to come for a meeting...and linger for a picnic or a hike. Here's a look at the progress we've made this year.

### **New Natural Play Space**

Thanks to an ARPA (American Rescue Plan Act) grant and significant additional funds from the Friends of the Library, altogether totaling nearly \$25,000, we have a natural play space that's perfect for our youngest visitors. The site work was completed in early summer and the equipment delivered in August followed by installation by a heroic and very skilled group of community volunteers (noted by name at the end of this report) just in time for the Grand Opening on Madbury Day, September 15. On that Saturday we held the first outdoor story time at the Lorraine Morong Story Circle. We also unveiled more than ten pieces of play equipment. More than 200 of you, of all ages, seemed to have a very good time exploring this new space.

### **Oyster River Community Read**

ORCR has been held every other year since the committee's formation in 2017. This year's two-month long program, which took place between mid-September and mid-November, focused on the ideas from Eric Klinenberg's book *Palaces for the People: How Social Infrastructure Can Help Fight Inequality, Polarization, and The Decline of Civic Life*. The author spoke at UNH and programs featuring different aspects of the theme were presented in the towns of Durham, Lee, Newfields, and Newmarket. A panel discussion with area librarians and both the State and Assistant State Librarians, was held at the Mill Space in Newmarket. One discussion was about increased cooperation among libraries and you will likely see the fruits of our brainstorming in 2023. In addition, just before Thanksgiving we held our annual joint NH Humanities program with the Madbury Community Club. This year, in keeping with the community read's theme, we learned about community cookbooks can show us about women's lives during the previous century.

### **For Children and Teens**

#### **Story Time with Jacky & Kayla**

Jacky Le Houllier, who joined our staff in 2021, has become a popular host of pre-school story times, which are held during most of the year on Mondays and Thursdays at 10:30. Kayla offers Yoga Story Time, alternating with Tots & Blocks, Wednesdays at 11:00. In addition we welcome kids of all ages to After-School Lego Club.

### **Summer Reading**

During the summer of 2022, 73 of you helped us explore "Oceans of Possibilities," the year's theme. The Squam Lake Natural Science Center taught us about aquatic critters, Wildlife Encounters brought their raptors and reptiles to the library lawn, and we had musical fun with Steve Blunt, Mr. Aaron, and the Toe Jam Band. And let's not forget the High Flying Frisbee Dogs, who brought an audi-

ence of more than 200 to Little River Park in Lee. We held ten story times that featured oceans, sea creatures, the beach, and yoga. See you soon for Summer Reading 2023, when the theme will be “All Together Now.”

### **Adults**

In addition to Community Read, we hosted 14 different kinds of programs for adults, including 68 individual meetings, which served 589 patrons. These numbers were off from previous “normal” years (2019, for example), but we look forward to even more in-person programs in 2023.

### **A Grant from the Wentworth Family Trust**

Thanks to a generous gift of \$10,000 from the Wentworth Family Trust, we purchased three desktop computers, two laptops, a monitor, a laser color printer, and audio visual equipment for the Community Room, all from Lenharth Systems of Barrington. We appreciate the ongoing contributions of the Wentworth Family Trust, which has helped us make our interior (furniture, shelving in both the children and adult areas, tables and chairs for the Community Room) as beautiful as it is.

### **Friends of the Library**

Have you ever had a friend who, no matter what comes up, is always willing to support you? That’s what the Friends of Madbury Library are to us. Whether it’s the ARPA-funded Natural Play Space or the Wentworth-funded shelving or technology projects, they are there to offer the extra money we need, whether that’s a little or (often) a lot. In 2022 they once again funded our children’s programs—School Vacation weeks and Summer Reading—and also paid for materials for our new Story Trail sign holders (built by Eagle Scout Andrew McEwan). Thank you to the 2022 officers: Anne Marple, president; Pat Bartholomew, who served the first part of the year as vice president; Daphne Chevalier continued as secretary; Jennifer Goldberg continued in key role of treasurer. Thanks to all the members who worked on fundraisers!

### **Library Statistics Collection**

The library collection consists of 10,239 books, audiobooks, and DVDs. In 2022 circulation of these physical items was 11,278, a 5.7% increase over 2021 and a 26% increase over 2018, which was the last time we weren’t either moving (2019) or in the middle of a worldwide health crisis (2020). Why is circulation of physical items significantly greater in 2022 than in previous years? It’s the building.

### **Downloadable EBooks and Audiobooks**

Through the library’s annual subscription to the New Hampshire Download Library, we have access to more than 13,346 audiobook titles (34,889 copies) and 17,444 eBook titles (39,147 copies). In 2022 our patrons downloaded 2,771 items, including 1,183 audio, 1,545 eBooks, and 43 magazines. This represents an 5.04 % increase over 2021.

### **Interlibrary Loans**

During 2022, we loaned 620 items to other libraries (55% increase over 2021) and borrowed 484 items (45% increase) for Madbury patrons.

### **Attendance**

6,384 of you walked through our front door in 2022. (A 39.7% increase over 2021!) 2,423 attended our library programs. In 2023 we look forward to resuming off-site story times, such as those we’ve held in the past at Little Tree Education,

and possibly resume our book group at Carriage Hill Assisted Living. We were not able to count everyone who walked on the Story Trail, sat at the picnic table, or played in our new natural space, but we know many enjoyed our outdoor amenities.

As you can see reading this report, 2022 was a record-breaking year at the library. Thank you for supporting our budget at Town Meeting. Your enthusiasm for the new Madbury Public Library building motivates us to share it even more in 2023.

Respectfully Submitted,  
Susan Sinnott, Director

### **Madbury Public Library Financial Report FY2022:**

**Accounts in Trust Beginning of Year:**

|   |          |            |
|---|----------|------------|
| Lib Trustee Chkng-Copier,Fines& Donations | \$783.68 |            |
| Library Trustee Savings - Bldg Donations  | 4,177.40 |            |
|   |          | \$4,961.08 |

**Plus Receipts During Year:**

|   |           |              |
|---|-----------|--------------|
| Town Op Budget (of \$86,636 adopted)    | 86,574.30 |              |
| Town Op Bldg Budget Utilized            | 8,696.63  |              |
| Department Receipts                     | -         |              |
| Donations Rec'd from Friends of MPL     | 17,996.97 |              |
| Other Donations                         | 666.91    |              |
| Wentworth Family Trust Fund Awarded     | 9,000.00  |              |
| IMLS Grant passed thru State from ARPA  | 14,052.00 |              |
| NH Humanities Council Grant             | 200.00    |              |
| Copier, Patron & Fines, Gnrl Donations  | 482.95    |              |
| Use of Library Building Capital Reserve | 2,400.00  |              |
| Interest on Savings                     | 1.52      |              |
|   |           | \$140,071.28 |

**Total Receipts during Year**

**Less Expenditures during Year:**

|   |           |              |
|---|-----------|--------------|
| Personnel Wages                                 | 63,165.85 |              |
| Conferences, Dues & Other Personnel             | 250.00    |              |
| Utilities: Phone,Electricity,Heat,Water Testing | 12,805.90 |              |
| Software/Tech Support                           | 2,845.49  |              |
| Office Supplies                                 | 1,179.39  |              |
| Books, Periodicals, DVDs & Audios               | 3,754.00  |              |
| Downloadables                                   | 351.06    |              |
| Programs  | 9,672.66  |              |
| Furniture & Fixtures                            | 10,369.82 |              |
| Equipment & Machinery                           | 23,687.00 |              |
| Bldg - Maintenance Wages                        | 4,685.38  |              |
| Property Maintenance & Equipment Repair         | 9,313.75  |              |
| Other Miscellaneous                             | 646.93    |              |
|   |           | \$142,727.23 |

**Total Expenditures during Year**

|  |                   |
|--|-------------------|
| <b>Year End Balance = Begin + Receipts - Exp</b> | <b>\$2,305.13</b> |
|--|-------------------|

**Accounts in Trust at End of Year:**

|  |            |            |
|--|------------|------------|
| Lib Trustee Chkng-Copier,Fines& Donations  | \$1,406.46 |            |
| Library Trustee Savings - Bldg Donations   | 2,243.92   |            |
| Less: Check in Transit to Town for Project | (1,345.25) |            |
|  |            | \$2,305.13 |

**Total Funds & in Trust at End of FY2022**

**Town of Madbury, New Hampshire    Report of Library Building Project as of December 31, 2022**

|   | <u>thru 2021</u>             | <u>in 2022</u>    | <u>Prft To Date</u>   |
|---|------------------------------|-------------------|-----------------------|
| <b>Funding Sources:</b>   |                              |                   |                       |
| Capital Reserve Appropriations voted by Town from 2002 - 2019   | \$1,120,643.29               | \$2,400.00        | \$1,123,043.29        |
| Trustees of Trust Funds Interest Earned   | 41,528.51                    | 369.00            | 41,897.51             |
| Friends of the Madbury Public Library   | 350,000.00                   |                   | 350,000.00            |
| Donation Received by Town   | 3,100.00                     |                   | 3,100.00              |
| Town Operational Budget - Legal   | 6,431.00                     |                   | 6,431.00              |
| *Use of Restricted Fund Balance voted Article 6 at 2019 Town Meeting Non-Lapsing \$200,000 for Library Bldg Project | 176,821.40                   |                   | 176,821.40            |
|   | <b>Total Funding Sources</b> | <b>\$2,769.00</b> | <b>\$1,701,293.20</b> |
| <b>Expenditures:</b>  |                              |                   |                       |
| Design & Contract Admin: Manypenny Murphy Architecture  | \$139,346.67                 |                   | \$139,346.67          |
| Engineer Consult: Bauen Corporation   | 2,665.00                     |                   | 2,665.00              |
| Chapman Construction  | 11,896.00                    |                   | 11,896.00             |
| Legal: Wyskiel,Boc,Tillinghast & Bolduc   | 11,608.25                    |                   | 11,608.25             |
| Construction: Chapman Construction original contract  | 1,407,940.00                 |                   | 1,407,940.00          |
| Plus Change Orders  | 54,264.04                    |                   | 54,264.04             |
| Security System: Norris Inc   | 7,369.78                     |                   | 7,369.78              |
| Service Pole: Consolidated Communication  | 2,105.30                     |                   | 2,105.30              |
| Single phase line extension: Eversource   | 3,276.00                     |                   | 3,276.00              |
| Site Electricity: Eversource  | 807.53                       |                   | 807.53                |
| Debris Removal: Lamprey Regional, WasteMngmt,Shipyard Waste   | 1,719.17                     |                   | 1,719.17              |
| Tree Removal: Cornerstone Tree Care   | 14,225.00                    |                   | 14,225.00             |
| Post Construction Site Work: AJ Hartford Construc, Brox, Eliminator   | 11,289.48                    |                   | 11,289.48             |
| Post Construction Building Enhancement: Crestone(whisper wall), Clark(fence)  |                              |                   |                       |
| Irrigation & Landscape: DoubleCoverage,HillsideLandscaping,SeacoastWaterGardens                                     | 12,574.00                    | 2,769.00          | 15,343.00             |
| Other Miscellaneous: Aubuchon (mailbox), StateNH (well design), Lot (paving)  | 11,113.00                    |                   | 11,113.00             |
|   | <b>Total Expenditures</b>    | <b>\$2,769.00</b> | <b>\$1,701,293.20</b> |

The Library Bldg Capital Reserve balance of \$2,994.94 is held by the Trustees of Trust Funds

\*The balance of \$23,178.60 Committed Fund Balance expired as of the end of 2021 per RSA 32:7 VI.

## ZONING BOARD OF ADJUSTMENT

The Madbury Zoning Board of Adjustment had a busy year handling multiple applications and appeals.

In January, the board heard an appeal of an administrative decision for a property on Jenkins Road (Map 11, Lot 14C). The applicant was requesting to overturn a decision made by the building inspector regarding the installation of underground utilities. The matter was postponed twice to allow the applicant and board to research the proper course of action. After discussion, the board decided to deny the appeal based on the lack of Zoning Board authority to make decisions on the matter.

In May, the board heard an application for a Special Exception relating to the replacement, and expansion, of a residential structure on a preexisting, non-conforming lot located on Lee Road (Tax Map 8, Lot 9). The applicants are planning to replace an existing building with a new, larger building. The board approved the application, pending Planning Board approval, and with several conditions relating to the public good.

In August, the board heard applications for three separate variances relating to two adjacent properties on Knox Marsh Road (Map 9, Lot 3 and Lot 4). The applicants are seeking to rearrange the storage on their grounds and turn a temporary work shed (in place for Covid) into a permanent shed. After discussion the board approved the variance requests pending final site plan approval by the Planning Board.

In October, the board heard an application for a variance for a property on Nute Road (Tax Map 4, Lot 15). The applicant was seeking a variance for the required 200 feet of frontage required by the ordinance. After discussion, the board voted to deny the request. The applicant filed an appeal within the required 30 days and the request was discussed in December. The board felt that the correct decision had been made and that a rehearing was not necessary.

Respectfully submitted,  
Matt Bacon, Chair



## CEMETERY TRUSTEES

The trustees have been working diligently to maintain the appearance of the cemetery this year. The shed has been repaired, reroofed and painted. A spring clean-up occurred along with some tree trimming. The Memorial Garden received periodic sprucing up and raking.

Also, many flat stone markers and footstones that had sunk below the turf line over the years were raised and re-set.

Because we are a rural community, the gardens have sustained some deer and other animal damage. It is becoming increasingly difficult to plant vegetation that does not seem to attract deer. The heat and dryness of this past summer also took a toll on some of the plantings. Trustees would be grateful to accept hardy perennial plants such as yarrow, day lilies, and coreopsis in the spring and early summer to brighten the Memorial Garden.

Cemetery records have been regularly updated and the trustees are excited about the launch of an online resource/webpage for people to research available lots and the location of burials. This resource will be valuable to both potential patrons of the cemetery, and also the present and future trustees. This page can be found by clicking on the Cemetery trustees link under government on the Town of Madbury website.

There have been eight (8) lots licensed this year and six (6) burials. Inquiries about lots can be directed to the town administrator, who will pass the information along to one of the cemetery trustees. Generally, contact will be made within 24 hours.

The rules concerning the cemetery are posted on the town website. Trustees ask your cooperation in following the rules, particularly those that restrict dogs and bikes in the cemetery. Trustees would be happy to address any concerns or questions regarding the cemetery.

Respectfully submitted,  
Sandy O'Neill  
Roderic Hutton  
Susan Gong



## WATER RESOURCES BOARD

The Madbury Water Resources Board (WRB) concerns itself with issues of water quality and quantity in Madbury and the watersheds of the region. The many areas of interest are guided by the Town's Master Plan which has identified water as an important resource.

The Board commented on three Conditional Use Permits. The comment was positive for the Eastman's at 8 Jenkins Rd. for a 340 square foot impact to a wet area for a driveway crossing. The applicant had chosen the least impacting location for a lot of record.

Our comments for a four lot subdivision for Schwartz at 14 Huckins Rd. were to minimize wetland impacts by using shared driveways and to consider improving the interconnectedness of the wetlands and ecosystem functions. The discussion included best management practices for stormwater and the use of use of salt and fertilizer applications. The applicant ultimately removed one of the proposed lots rather than accepting shared driveways.

Two LandCare properties on Route 155, which abut the Bellamy River, came under site plan review by the Planning Board (PB). There had been some incursions into wetland and shoreland setbacks. After numerous PB meetings and several plan iterations, a final proposal was offered by the applicant. Some comments from the WRB became moot when the Zoning Board of Adjustment granted requested variances. The PB approved the final plan with a number of conditions and a timeline for compliance.

Member Pat Bickford attended the meetings of the Seacoast Commission on Long-Term Goals and Requirements for Drinking Water. Several member towns presented overviews on their water systems. The Commission also heard from the NH Department of Environmental Services (NHDES) on regional water issues and funding opportunities. Madbury agreed to be the first host site for a Commission initiative to test private drinking water wells in the Seacoast region. On September 22, the NHDES held a very well attended workshop at the Madbury Town Hall where water contaminants and testing procedures were discussed. Ninety test kits were distributed and eighty-four samples were returned for analysis. The WRB plans to present the summarized results in 2023. Separately, two town owned wells were re-tested with results being consistent with previous testing.

For Madbury Day, new board member Michele Martin secured an interactive watershed model where both young and old could learn how water interacts with different land uses and contaminates. Member Giana Gelsey wrote an article for the Madbury Musings noting the concern with naturally occurring radon in water and air, noting that the State was offering a free method for residents to test for radon.

The board encourages any resident with interest to consider volunteering for the Board or simply to attend our meetings and participate in the discussions. The Madbury Water Resources Board meets on the last Tuesday of the month at 7:00 pm at the Town Hall.

Respectfully submitted,  
Garret Ahlstrom, Chair

## CONSERVATION COMMISSION

The Conservation Commission followed and provided comment on a number of applications for Conditional Use Permits which came before the Planning Board (PB) in 2022. We responded favorably on a driveway crossing for Eastman on Jenkins Road, where the property owner had minimized wetland impacts, but needed a crossing to access a dry area for a new house location.

We followed LandCare's site plan review before the PB. Consisting of two properties abutting the Bellamy River, there had been un-reviewed expansion and a change of use. On applicant's first proposal, we were not in favor of a walkway through and parking areas next to wetlands. We also spoke in favor of the need to protect the riparian habitat and stormwater buffers afforded by the town's shoreland ordinance. A revised plan, which reduced impacts to wetlands, the shoreland, and included a stormwater treatment component was given approval from the PB and Zoning Board of Adjustment.

On a four lot residential subdivision on Huckins Road, we commented on a conditional use permit requesting three driveway crossings over wetlands. The property abuts the Bellamy Reservoir, which supplies 60 percent of the drinking water supply for Portsmouth. With the applicant, we discussed best management practices regarding impervious area, proper use of salt and fertilizers, and easily implemented stormwater management practices. As promoted by the NH Department of Environmental Services, we suggested that there be a shared driveway for two of the three new lots. The applicant ultimately removed one of the proposed lots and was granted approval by the PB.

The newly re-formed Seacoast Chapter of the New England Mountain Biking Association came to the Commission to discuss trail conditions behind the Town Hall. The trail system ownership includes the Town, the University of New Hampshire, and the Hayes and Grimes properties (both with conservation easements). The Commission policy has been to support trail use for all appropriate users which offer protections to wildlife and plant habitats. The bikers proposed the replacement of a boardwalk which protects wetlands and the enhancement of a more challenging section of trail. It is hoped that the placement of some mixed gravel will slow erosion and make the trail nicer for hikers, bikers and cross-country skiers. The section is near the beginning of the trail system and should be an improvement for all.

We continued with our annual mowing of an open field on the town owned Bolstridge forest even though inflation caused an increase in costs.

After some inquiries by residents who expressed a desire to make donations to conservation efforts in Madbury, we discussed municipal options with the town treasurer. We settled on a Conservation Donor Trust, which is a preferred way to accept and hold donations from individuals. We will bring the proposal to the 2023 Town Meeting.

Respectfully submitted,  
Eric Fiegenbaum, Chair



## BUILDING INSPECTOR

### Building Permits Issued Between Jan 1, 2022 and Dec 31, 2022

| <b>Date</b> | <b>Project</b>                        | <b>Owner</b>                   | <b>Location</b>       | <b>Est. Cost</b> |
|-------------|---------------------------------------|--------------------------------|-----------------------|------------------|
| 1/10/2022   | Create bedroom on first floor         | Stevens, Victoria HM           | 240 Littleworth Rd    | \$20,000         |
| 1/13/2022   | Replace 1 window and 2 sliders        | Lustgraaf, Maryanne            | 9 Cherry Lane         | \$8,700          |
| 2/14/2022   | New roof as outlined                  | Terrell, Jennifer Ann          | 8 Sarah Paul Hill     | \$11,000         |
| 2/24/2022   | Add 16x12 deck to front of home       | Mackey, Cheryl A               | 19 Bunker Lane MHP    | \$500            |
| 3/3/2022    | Replacement patio door                | Preece, Michael J              | 2 Raynes Farm Rd      | \$6,870          |
| 3/3/2022    | Add 20x20 family room                 | Card, Michael V                | 356 Route 108         | \$97,000         |
| 3/10/2022   | Re-roof                               | Evans Revoc Tr, Dane N         | 12 Evans Rd           | \$15,000         |
| 3/21/2022   | Add 12x24 shed to property            | McKee, James IV                | 1 Long Hill Circle    | \$15,000         |
| 3/21/2022   | Interior stair work                   | Jackson, Jamie                 | 11 Tasker Lane        | \$16,500         |
| 3/24/2022   | Add bathroom                          | Beaudoin, Lisa J               | 117 Piscataqua Bridge | \$4,000          |
| 3/31/2022   | 40'x8' farmers porch                  | Engelbreton, Andrew            | 78 Perkins Rd         | \$20,000         |
| 3/31/2022   | Change of contractor                  | Martin, Emilie J               | 2 Sarah Paul Hill     | \$0              |
| 4/4/2022    | Deck work                             | Donahue, Jeffrey J             | 335 Knox Marsh Rd     | \$4,000          |
| 4/14/2022   | New roof                              | Gaejens, Noreen Revocable Trst | 65 Nute Rd            | \$20,000         |
| 4/21/2022   | Add bathroom                          | Santos, Patrick E              | 5 Hoyt Pond Rd        | \$20,000         |
| 5/2/2022    | Add 8'x8' deck to mobile home         | Chapman, Raymond J Jr          | 40 Bunker Lane MHP    | \$2,900          |
| 5/5/2022    | Remodel electrical                    | Coldstream Properties, LLC     | 316 Route 108         | \$30,000         |
| 5/12/2022   | Trench for underground utilities      | Atlantic Broadband             | Townwide              | \$35,000         |
| 5/12/2022   | New home                              | James, Benjamin S              | 4 Mill Hill Rd        | \$400,000        |
| 5/19/2022   | Add 2 signs to outside building walls | Candia So Branch Brook Holding | 349 Mast Rd           | \$1,500          |
| 5/19/2022   | Add dormer to home                    | Goss II, Charles L             | 6 Cherry Lane         | \$5,000          |
| 6/16/2022   | Add electrical to garage              | Rhoades, Nancy                 | 5 Sarah Paul Hill     | \$80,000         |
| 6/16/2022   | Add detached garage                   | Rhoades, Nancy                 | 5 Sarah Paul Hill     | \$80,000         |

**Building Permits Issued Between Jan 1, 2022 and Dec 31, 2022**

| <b>Date</b> | <b>Project</b>                        | <b>Owner</b>                   | <b>Location</b>    | <b>Est. Cost</b> |
|-------------|---------------------------------------|--------------------------------|--------------------|------------------|
| 6/16/2022   | New kitchen                           | Holden-Mount Family Rev Trust  | 14 Champernoowne   | \$50,000         |
| 6/20/2022   | New vinyl windows and siding          | Holovich, David J              | 6 Fancy Hill       | \$51,900         |
| 6/23/2022   | Cell tower alterations                | BSA Communications Corp.       | 22 Jenkins Rd      | \$50,000         |
| 7/21/2022   | Add to existing deck and redo screens | Avery, Devin Blinn             | 80 Cherry Lane     | \$2,000          |
| 8/1/2022    | New home as per plans received        | Temple, Kevin C                | 279 Littleworth Rd | \$400,000        |
| 8/8/2022    | New kitchen and window                | Foster, Jessica                | 22 Moharimet Dr    | \$33,500         |
| 8/11/2022   | Build 8'x10' deck as outlined         | Mourgenos, Becky               | 280 Knox Marsh Rd  | \$3,000          |
| 8/29/2022   | Add 12'x16' shed                      | Higginson, Matthew J           | 42 Cherry Lane     | \$23,000         |
| 9/8/2022    | Upgrades to laundry room              | Swartz Erik, E                 | 12 Garrison Lane   | \$14,000         |
| 9/26/2022   | Renewal of permit 2019-25             | Mercer, Brandon H              | 83 Hayes Rd        | \$0              |
| 10/3/2022   | Replace 19 windows in home            | Henderson Rev Liv Trust 2003   | 12 Pendexter Rd    | \$52,629         |
| 10/3/2022   | 36x24 garage as outlined              | Roy, Jerry C                   | 36 Moharimet Dr    | \$50,000         |
| 10/17/2022  | Re trim and side home                 | Mcewan Family Rev Trust        | 80 Perkins Rd      | \$40,000         |
| 10/27/2022  | Bathroom upgrades ,shower install     | Blinn Avery Living Trust, 2021 | 4 Madbury Woods    | \$1,500          |
| 11/17/2022  | First floor remodel                   | Eily, Walter                   | 15 Moss Lane       | \$30,000         |
| 11/28/2022  | Remodel kitchen and bath              | Kelley, Eric S                 | 2 Cole Circle      | \$70,000         |
| 12/15/2022  | Add solar array to home               | Vanasco, Steven & Lara         | 96 Hayes Rd        | \$38,000         |
| 12/29/2022  | Add accessory apartment above garage  | Burke, Christine Marie         | 182 Madbury Rd     | \$40,000         |
| 12/29/2022  | Trenching as outlined                 | Atlantic Broadband             | Townwide           | \$0              |

**Electrical Permits Issued Between Jan 1, 2022 and Dec 31, 2022**

| <b>Date</b> | <b>Project</b>                         | <b>Owner</b>                | <b>Location</b>          | <b>Est. Cost</b> |
|-------------|--|-----------------------------|--------------------------|------------------|
| 1/3/2022    | 25 panel solar array                   | Burke, Christine Marie      | 182 Madbury Rd           | \$24,600         |
| 1/10/2022   | Electrical upgrades to pump station    | Portsmouth, City Of         | 60-62 Freshet Rd         | \$460,000        |
| 1/20/2022   | Remodel electrical                     | Stevens, Victoria HM        | 240 Littleworth Rd       | \$15,000         |
| 2/7/2022    | Add electrical for car charger         | Purple Chair Interiors, LLC | 23 Nute Rd               | \$1,200          |
| 2/7/2022    | Add range outlet                       | Siegels Revocable Trust     | 339 Knox Marsh Rd        | \$250            |
| 2/7/2022    | New home electrical                    | Berube, Cameron M           | 12 Jenkins Rd            | \$17,000         |
| 2/10/2022   | New home electrical                    | Garvey & Company, Ltd       | 5 Madbury Woods          | \$12,000         |
| 2/17/2022   | Mini split electrical                  | Martin, Emilie J            | 2 Sarah Paul Hill        | \$0              |
| 3/10/2022   | Add 29 solar panels to home            | Jackson, Jamie              | 11 Tasker Lane           | \$41,000         |
| 3/14/2022   | Electrical upgrades                    | Forget, Brendan             | 11 Fern Way              | \$9,500          |
| 3/14/2022   | Electrical upgrades                    | Foster, Jessica             | 22 Moharimet Dr          | \$8,000          |
| 4/4/2022    | New home electrical                    | Eastman, Parker L           | 8 Jenkins Rd             | \$19,000         |
| 4/21/2022   | Add bathroom                           | Santos, Patrick E           | 5 Hoyt Pond Road         | \$1,000          |
| 4/25/2022   | Addition electrical                    | Martin, Emilie J            | 2 Sarah Paul Hill        | \$1,000          |
| 4/25/2022   | Addition electrical                    | Cooley Trust, Allison P     | 31 Nute Rd               | \$12,000         |
| 5/2/2022    | Add electrical for Mini split system   | Hoff, Douglas J             | 88 Hayes Rd              | \$600            |
| 5/5/2022    | Remodel electrical                     | Coldstream Properties, LLC  | 316 Route 108            | \$500            |
| 5/9/2022    | Add ground mount solar array 34 panels | Lanza, Susan Lynn Piepho    | 23 Nute Rd               | \$55,648         |
| 5/19/2022   | Bathroom electrical                    | Beaudoin, Lisa J            | 117 Piscataqua Bridge Rd | \$3,500          |
| 5/26/2022   | Mini split electrical                  | Streeter, Paul L            | 1 Madbury Woods          | \$800            |
| 5/26/2022   | AC electrical                          | Horr, Andrew F.             | 21 Mill Hill Rd          | \$800            |
| 6/6/2022    | 270 panel ground mount solar array     | Madbury, Town Of            | 334 Knox Marsh Rd        | \$0              |
| 6/16/2022   | Change service panel to 100 amp        | Darling, Sarah Anne         | 1 Bunker Lane Mhp        | \$6,700          |
| 6/16/2022   | Add circuit for ac                     | Darling, Sarah Anne         | 1 Bunker Lane Mhp        | \$2,880          |
| 6/16/2022   | Add electrical to garage               | Rhoades, Nancy              | 5 Sarah Paul Hill        | \$3,000          |
| 6/16/2022   | 27 module solar array                  | Green, Tobin                | 18B French Cross Rd      | \$31,200         |

**Electrical Permits Issued Between Jan 1, 2022 and Dec 31, 2022**

| <b>Date</b> | <b>Project</b>                            | <b>Owner</b>               | <b>Location</b>    | <b>Est. Cost</b> |
|-------------|---|----------------------------|--------------------|------------------|
| 6/20/2022   | New home electrical                       | James, Benjamin S          | 4 Mill Hill Rd     | \$25,000         |
| 6/20/2022   | Add 20 solar panels to home               | Childs, Katherine Ann      | 2 Andrew Way       | \$3,000          |
| 6/20/2022   | New home electrical                       | Tauriello, Daniel G        | 65 Cherry Lane     | \$26,000         |
| 6/30/2022   | Addition electrical                       | Card, Michael V            | 356 Route 108      | \$2,500          |
| 8/15/2022   | Add 50amp feed to garage                  | Maftai, Danut C            | 7 Garrison Lane    | \$1,400          |
| 8/15/2022   | Upgrade service to 100 amp                | Underwood, Peter A         | 34 Freshet Rd      | \$4,496          |
| 8/18/2022   | Kitchen electrical                        | Foster, Jessica            | 22 Moharimet Dr    | \$3,500          |
| 8/25/2022   | Install New gas piping                    | Lanza, Susan Lynn Piepho   | 23 Nute Rd         | \$5,780          |
| 8/25/2022   | Permit is closed, new contractor          | Hutton, Roderic L          | 26 Mill Hill Rd    | \$26,785         |
| 8/29/2022   | 16 module ground mount solar array        | Hutton, Roderic L          | 26 Mill Hill Rd    | \$26,785         |
| 9/8/2022    | Add solar arrays to barn and garage roofs | Avery, Devin Blinn         | 80 Cherry Lane     | \$63,000         |
| 9/19/2022   | Add 11 solar panels to existing array     | Martin, Emilie J           | 2 Sarah Paul Hill  | \$19,309         |
| 9/19/2022   | Add 6 solar panels to existing array      | Bartholomew, Patricia A    | 21 Cherry Lane     | \$7,000          |
| 10/3/2022   | Add ev charger to home                    | Sant, Heidi                | 26 Moharimet Dr    | \$1,000          |
| 10/27/2022  | Electrical upgrades                       | Davis, Micum S             | 181 Drew Rd        | \$2,825          |
| 11/3/2022   | Electrical power to home                  | Temple, Kevin C            | 279 Littleworth Rd | \$5,000          |
| 11/14/2022  | Mini split mechanical work                | Lanza, Susan Lynn Piepho   | 23 Nute Rd         | \$15,000         |
| 11/14/2022  | Electrical for generator                  | Abbott, Louise M           | 38 Huckins Rd      | \$8,000          |
| 11/17/2022  | Replace electrical panel w/200 amp panel  | Froning, Thomas E          | 1 Freshet Rd       | \$2,000          |
| 11/17/2022  | Electrical upgrades                       | Elly, Walter               | 15 Moss Lane       | \$4,500          |
| 12/1/2022   | Add 30 amp circuit for sauna              | Jordan, Casey C.           | 7 Madbury Woods    | \$2,000          |
| 12/5/2022   | Add generator to home                     | Boryszewski Trust, Deirdre | 49 Moharimet Dr    | \$4,000          |
| 12/15/2022  | Electrical for 50 panel solar array       | Vanasco, Steven & Lara     | 96 Hayes Rd        | \$0              |
| 12/15/2022  | Electrical for kitchen and bath Remodel   | Kelley, Eric S             | 2 Cole Circle      | \$6,000          |
| 12/15/2022  | New home electrical                       | Temple, Kevin C            | 279 Littleworth Rd | \$18,000         |
| 12/29/2022  | Electrical upgrades                       | Moriarty, Joseph B         | 28 Fitch Rd        | \$1,000          |

**Mechanical Permits Issued Between Jan 1, 2022 and Dec 31, 2022**

| <b>Date</b> | <b>Project</b>                           | <b>Owner</b>                   | <b>Location</b>   | <b>Est. Cost</b> |
|-------------|--|--------------------------------|-------------------|------------------|
| 1/10/2022   | New heat and ac replacement              | Madbury, Town Of               | 334 Knox Marsh Rd | \$9,145          |
| 2/7/2022    | Add 2-1000 gallon lp tanks & gas piping  | Portsmouth, City Of            | 60-62 Freshet Rd  | \$2,000          |
| 2/7/2022    | New home plumbing                        | Berube, Cameron M              | 12 Jenkins Rd     | \$24,000         |
| 2/7/2022    | New home mechanical                      | Berube, Cameron M              | 12 Jenkins Rd     | \$24,000         |
| 2/17/2022   | Add 2 Additional 100 gallon tanks        | Fisher Lipari Rev. Trust Of 20 | 3 Mill Hill Rd    | \$0              |
| 2/17/2022   | Mini split mechanical                    | Martin, Emilie J               | 2 Sarah Paul Hill | \$20,280         |
| 2/17/2022   | Mini split                               | Beagen Family Rev Trust 2021   | 22 Moharimet Dr   | \$8,420          |
| 3/3/2022    | Add lp gas tank                          | Diharce, Robert C              | 19 Moss Lane      | \$300            |
| 3/3/2022    | New propane boiler and water heater      | Swartz Erik, E                 | 12 Garrison Lane  | \$16,215         |
| 3/3/2022    | Install Minisplit                        | Streeter, Paul L               | 1 Madbury Woods   | \$15,210         |
| 3/14/2022   | New home hvac system                     | Ossoff, Susan Trust            | 46 Mill Hill Rd   | \$34,000         |
| 3/24/2022   | Add ac unit to home                      | Morse, Sr. Rev Trust, James C  | 8 Moharimet Dr    | \$10,000         |
| 3/28/2022   | New home hvac system                     | Eastman, Parker L              | 8 Jenkins Rd      | \$38,000         |
| 4/7/2022    | Add Mini splits                          | Holovich, David J              | 6 Fancy Hill      | \$14,000         |
| 4/21/2022   | Replace 5 ton ac unit                    | Horr, Andrew F.                | 21 Mill Hill Rd   | \$11,625         |
| 4/25/2022   | Remove oil burner                        | Martin, Emilie J               | 2 Sarah Paul Hill | \$600            |
| 4/25/2022   | Addition electrical                      | Cooley Trust, Allison P.       | 31 Nute Rd        | \$5,500          |
| 4/28/2022   | Add gas log to fireplace                 | Diharce, Robert C              | 19 Moss Lane      | \$350            |
| 5/5/2022    | Add Mini split to home                   | Hoff, Douglas J                | 88 Hayes Rd       | \$12,750         |
| 5/5/2022    | Add central ac                           | Goss li, Charles L             | 6 Cherry Lane     | \$6,200          |
| 5/23/2022   | Replace oil fired boiler with propane    | Dunham Revoc Tr 1992, Wallace  | 1 Moharimet Dr    | \$12,275         |
| 6/2/2022    | Install 325 gallon lp tank               | Foster, Jessica                | 22 Moharimet Dr   | \$750            |
| 6/16/2022   | Change service panel to 100 amp          | Darling, Sarah Anne            | 1 Bunker Lane MHP | \$16,090         |
| 6/16/2022   | Set 300 gallon lp tank                   | Berube, Cameron M              | 12 Jenkins Rd     | \$2,000          |
| 6/30/2022   | Add 45' gas piping to home               | Eastman, Parker L              | 8 Jenkins Rd      | \$300            |
| 7/7/2022    | Add lp tank and gas piping for generator | Dennett, Scott P               | 16 Fern Way       | \$667            |

**Mechanical Permits Issued Between Jan 1, 2022 and Dec 31, 2022**

| <b>Date</b> | <b>Project</b>                       | <b>Owner</b>             | <b>Location</b>    | <b>Est. Cost</b> |
|-------------|--------------------------------------|--------------------------|--------------------|------------------|
| 7/14/2022   | Add tankless water heater to home    | Zhang, Hang              | 6 Garrison Lane    | \$3,900          |
| 7/21/2022   | Add Mini split to home               | Jacobsen, Lorna H        | 97B Hayes Rd       | \$13,100         |
| 8/22/2022   | Add 58 gallon lp tank and 40' piping | Cooley Trust, Allison P  | 31 Nute Rd         | \$1,000          |
| 9/1/2022    | Replace existing boiler              | Corrow, Justin H         | 22 Nute Rd         | \$6,000          |
| 10/3/2022   | Add geothermal and ac to New home    | Garvey & Company, Ltd    | 5 Madbury Woods    | \$52,633         |
| 11/3/2022   | Add 40' of gas piping & space heater | Plante, Zachary D        | 1 Garrison Lane    | \$500            |
| 11/14/2022  | Mini split mechanical work           | Lanza, Susan Lynn Piepho | 23 Nute Rd         | \$15,000         |
| 11/17/2022  | Gas piping                           | Mcnelly, Carolyn         | 2 Long Hill Circle | \$3,850          |
| 11/28/2022  | Add 120 gallon lp tank               | Abbott, Louise M         | 38 Huckins Rd      | \$0              |
| 12/29/2022  | New home gas piping                  | Garvey And Company, Ltd  | 5 Madbury Woods    | \$25             |

**Plumbing Permits Issued Between Jan 1, 2022 and Dec 31, 2022**

| <b>Date</b> | <b>Project</b>                           | <b>Owner</b>          | <b>Location</b>       | <b>Est. Cost</b> |
|-------------|--|-----------------------|-----------------------|------------------|
| 1/10/2022   | Plumbing related to first floor bathroom | Stevens, Victoria HM  | 240 Littleworth Rd    | \$10,000         |
| 2/7/2022    | New home plumbing                        | Berube, Cameron M     | 12 Jenkins Rd         | \$21,000         |
| 3/14/2022   | Bathroom plumbing                        | Beaudoin, Lisa J      | 117 Piscataqua Bridge | \$5,500          |
| 3/28/2022   | New home hvac system                     | Eastman, Parker L     | 8 Jenkins Rd          | \$25,000         |
| 4/21/2022   | Add bathroom                             | Santos, Patrick E     | 5 Hoyt Pond Rd        | \$3,000          |
| 4/25/2022   | Addition electrical                      | Martin, Emilie J      | 2 Sarah Paul Hill     | \$1,400          |
| 5/2/2022    | Gas line hookup for new stove            | Burzon, Edward C      | 1 Sarah Paul Hill     | \$100            |
| 7/14/2022   | New home plumbing                        | Garvey & Company, Ltd | 5 Madbury Woods       | \$38,500         |
| 11/14/2022  | Bathroom plumbing                        | Swartz Erik, E        | 12 Garrison Lane      | \$9,275          |



The replacement boardwalk on Hicks Hill courtesy of the Seacoast Chapter of the NE Mountain Biking Association, with support from the Conservation Commission.



The Natural Play Space equipment for the Library was delivered in boxes and it all needed to be assembled. Children’s Librarian Kayla Morin-Riordan put out the call for volunteers. In no particular order, thank you to Rebecca, Robert, Kathy, Andrew, and James McEwan; Kurt and Cal Kimball; Walter and Cian Elly; Alex and Mike Morin; Jim Dunn; Bob and Noreen Gaetjens; the Mendenhall family; Marie, Cormac, Ciara, Cormac, and Caitlin O’Neill; Ric Erickson; the Rogers Family; Amy Covell; Kerry Cronin; Greg Ross; Jean Dill; Lorna Jacobson; Emily Cantwell; Frank, Grace, and James; and Boy Scout Troop 154.

## DRAGON MOSQUITO CONTROL

Severe droughts impact the lives of every living thing from humans to wild animals, your lawn and garden, ponds and streams and the creatures that rely on that water. Mosquitoes live in shallow, stagnant water during part of their lifecycle so their numbers were down due to the drought this past summer. The only benefit of the drought was that NH had a year without significant wide-spread mosquito-borne disease. Catch basins and backyard containers were the main sources of mosquitoes during the latter half of the season.

The New Hampshire State Lab in Concord tests mosquitoes and confirmed there were eight West Nile Virus (WNV) positive mosquito batches from Manchester and Nashua. No human or veterinary cases of WNV were identified in New Hampshire. No Eastern Equine Encephalitis (EEE) was detected. Mosquitoes from Hampstead and Atkinson tested positive for Jamestown Canyon Virus.

Adult mosquitoes were monitored at four locations throughout Madbury. Mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab where they were tested for diseases July 1st through October 15th. No disease was detected in mosquitoes collected in Madbury during 2022.

Field work begins in April when mosquito larvae are found in stagnant water such as marshes, red maple and cedar swamps, woodland pools and other wet areas. Dragon has identified 80 larval mosquito habitats in town. Crews checked larval habitats 346 times during the season. There were 43 treatments to eliminate mosquito larvae. Dragon uses a naturally occurring biological product called Bti to control mosquito larvae in wetlands. Bti will not harm people, pets and other animals, aquatic life or other insects. In addition, 67 catch basin treatments were made to combat disease carrying mosquitoes. Dragon used Natular, an organic biological product, to control mosquitoes in catch basins.

Without standing water, mosquitoes can't survive to maturity and spread disease in large numbers. By eliminating standing water around your home during the season, you play an important role in keeping yourself, your family, your pets, and your neighbors safe from mosquito-borne disease.

Respectfully Submitted,  
Sarah MacGregor  
Dragon Mosquito Control, Inc.  
[www.Dragonmosquito.com](http://www.Dragonmosquito.com)





## STRAFFORD REGIONAL PLANNING COMMISSION

Strafford Regional Planning Commission works with municipalities, statewide organizations and other partners to provide technical assistance with planning documents, outreach, projects and regulations. SRPC creates a space for stakeholders to connect, share information, and engage with important planning initiatives.

### 2022 Accomplishments:

(Value of each service provided at no additional cost to the town is in parentheses)

- Developed amendments to the Town's flood hazard overlay district to be placed on the ballot for Town Meeting in March 2023, and created complementary outreach materials to generate community engagement. (\$2,680)
- Completed a community assessment related to strengths and opportunities for age-friendly considerations in the eight AARP livability domains as part of SRPC's Communities for Healthy Aging Transitions (CHAT) project. (\$600).
- Conducted three bike/pedestrian counts to support local recreation and planning efforts. (\$600.00).
- Conducted two NHDOT and three supplemental traffic counts to support local and statewide planning efforts. (\$300.00)
- Ordered New Hampshire Planning and Land Use Regulation books for local land use boards (\$121.50).

### 2022 Regional Accomplishments

- Completed the annual update to the Comprehensive Economic Development Strategy.
- Convened bi-weekly calls of the Seacoast Economic Development Stakeholders. Applied for and began administration of a Collaborative Economic Development Regions grant from NH BEA to support continued facilitation of the group and implementation of workforce development programming.
- Expanded and updated the Regional Data Snapshot, an annual document that contains many data metrics and maps referenced in our core planning documents and support local planning efforts.
- Completed Brownfields assessment and cleanup planning activities for the 2019 EPA Area-Wide Assessment grant. Applied for a new Area-Wide Assessment Grant to begin in October 2023.
- Expended SRPC's CARES Act Economic Recovery and Resiliency grant through programming activities including promotion of funding opportunities, and technical assistance for local businesses through the Community Technical Assistance program and the record digitization initiative.
- Solicited, ranked, and submitted new transportation projects for inclusion in the SRPC Metropolitan Transportation plan and Statewide Ten-Year Plan.
- Created an interactive arts and culture inventory map for regional attractions on SRPC's ArcOnline platform.

- Partnered with Rockingham Planning Commission to develop a Resilient Land Use Guide that provides a set of model land use regulations to assist municipalities taking steps to adapt to climate change and coastal hazards
- Partnered with the NH Coastal Adaptation Workgroup (CAW) and CAW partners to conduct a needs and opportunities assessment with upper watershed communities related to extreme weather and the long-term impacts of climate change.

Goals for 2023

- Finalize the Regional Housing Needs Assessment.
- Complete SRPC’s first Active Transportation plan, which will address bicycle and pedestrian access, infrastructure, connections, and safety.
- Complete SRPC’s first Congestion Mitigation plan, which will take traffic/land use data and present corridor-focused information that will assist with potential congestion mitigation projects.

Madbury Commissioners: Tom Crosby, Mark Avery



Selectmen accept donation of a new utility all-terrain vehicle (UTV) from the Madbury Voluntary Firefighters Association. (l to r, Selectman Janet Wall, Select Chair Fritz Green, Fire Chief Tom Perley, Selectman Mark Avery)

## VITAL STATISTICS

### Deaths

| <u>Decedent's Name</u>        | <u>Death Date</u> | <u>Death Place</u> | <u>Father's/Parent's Name</u> | <u>Mother's/Parent's Name Prior to First Marriage/Civil Union</u> |
|-------------------------------|-------------------|--------------------|-------------------------------|---|
| Oates, Joan Pamela            | 1/3/2022          | Madbury            | Morrison, Frederick           | Chadwick, Alice   |
| Tuttle, Elaine G              | 1/18/2022         | Portsmouth         | Colburn, Earnest              | Leighton, Evelyn  |
| Leroy, Robert Colby           | 1/26/2022         | Madbury            | Leroy, Gerald                 | Colby, Leah   |
| Gloddy, Vincent W             | 2/26/2022         | Dover              | Gloddy, Nelson                | Dombrowski, Frances   |
| Cooney, Christine Mary Joseph | 3/12/2022         | Dover              | Cooney, John                  | Ryan, Mildred   |
| Balben, Delores               | 4/22/2022         | Madbury            | Walden, Lawrence              | Prickett, Wilna   |
| Brezile, James Edward         | 4/5/2022          | Madbury            | Brezile, Benjamin             | Knezick, Ruth   |
| Stewart, Donald V             | 5/7/2022          | Dover              | Stewart, Anthony              | Hoffman, Marie  |
| Foss, Shawna                  | 5/16/2022         | Manchester         | Foss, Russell                 | Peabody, Janice   |
| Hollinger, Kimberly Crane     | 6/23/2022         | Madbury            | Sutton, Raymond               | Weddell, Diane  |
| Peabody, Sylvia L             | 6/25/2022         | Madbury            | Lenfestey, Farrell            | Beal, Myrtle  |
| Fernald, Sheila Mae           | 7/9/2022          | Rye                | Jones Sr, Albert              | Burrows, Florence   |
| Westcott, Earlene Barbara     | 7/13/2022         | Madbury            | Webber, Henry                 | Jones, Ila  |
| Matson, Evelyn M              | 7/30/2022         | Rochester          | Seitz, Frank                  | Pickles, Lilly  |
| Dube, Violet                  | 8/24/2022         | Madbury            | Allard, Joseph                | Croteau, Marie  |
| Printy, Rita                  | 9/3/2022          | Dover              | Carroll, Terrence             | Cartier, Eva  |
| Pomerleau, Arthur Richard     | 9/8/2022          | Dover              | Pomerleau, Joseph             | Trembley, Elsie   |
| Norton, Robert E              | 9/20/2022         | Madbury            | Norton, Charles               | Milne, Lillian  |
| Hanscom Jr, Samuel J          | 10/17/2022        | Madbury            | Hanscom, Samuel               | Custeau, Ida  |
| Moore, Richard Allen          | 10/24/2022        | Madbury            | Moore, Donald                 | Talbot, Jeannette   |
| Coburn, Mark Edwin            | 10/27/2022        | Dover              | Coburn, Elliot                | Fabing, Dorothy   |
| Houston, Jr, Robert E.        | 10/27/2022        | (Madbury)          | Houston Sr, Robert            | Mildred Ketchum   |
| Scott, Johanne Avery          | 12/11/2022        | Madbury            | Avery, W Kenneth              | Helm, Hazel   |
| Cunningham, Robert R          | 12/27/2022        | Madbury            | Cunningham, Russell           | McKinley, Elsie   |
| Stanchis, Lillian E           | 12/30/2022        | Madbury            | Sundberg, August              | Nurmi, Mathilda   |

**Resident Births**

| <u>Child's Name</u>               | <u>Birth Date</u> | <u>Birth Place</u> | <u>Father's/Partner's Name</u> | <u>Mother's Name</u>        |
|-----------------------------------|-------------------|--------------------|--------------------------------|-----------------------------|
| Kolb, Margaret Ella               | 5/2/2022          | Dover, NH          | Kolb, Sean Patrick             | Mercier, Emily Claire       |
| Officer, Oliver Charles           | 3/13/2022         | Dover, NH          | Officer, Timothy Charles       | Officer, Chelsea Marie      |
| Long, James Thomas                | 3/28/2022         | Dover, NH          | Long, Ryan Michael             | Long, Emily Dodge           |
| James, Sawyer Otto                | 4/24/2022         | Madbury, NH        | James, Benjamin S              | James, Rebecca Lynn         |
| Yurista, Mazie Margaret           | 5/16/2022         | Portsmouth, NH     | Yurista, Ryan Michael          | Yurista, Margaret Elizabeth |
| Poteat, Meiko Nicholas            | 6/13/2022         | Dover, NH          |                                | Poteat, Zakiya Taas         |
| Ballestero, Sawyer Patricia Diane | 11/8/2022         | Dover, NH          | Ballestero, Joel Creed         | Ballestero, Erin Lynn       |
| Morcos, Elias Jeremy              | 8/25/2022         | Dover, NH          | Morcos, Jeremy Daniel          | Morcos, Kathryn Emily       |
| Youngberg, Finnegan Scott         | 10/26/2022        | Dover, NH          | Youngberg, Daniel John         | Youngberg, Laura Lynn       |
| Serfass, Eleanor Ruby             | 12/14/2022        | Dover, NH          | Serfass, Benjamin Robert       | Serfass, Amanda Siobhan     |
| Noronha, Robert Paul              | 12/29/2022        | Dover, NH          | Noronha, Michael Stephen       | Noronha, Jessica Taylor     |

**Marriages**

| <u>Person A's Name and Residence</u> | <u>Person B's Name and Residence</u> | <u>Town of Issuance</u> | <u>Place of Marriage</u> | <u>Date</u> |
|--------------------------------------|--------------------------------------|-------------------------|--------------------------|-------------|
| Judson, Christopher G, Madbury, NH   | Leonard, Karen E, Rochester, NH      | Rochester               | Durham                   | 04/30/22    |
| Robichaud, Alexandra K, Madbury, NH  | Walters, Jared A, Madbury, NH        | Madbury                 | Madbury                  | 04/06/22    |
| Mattson, Lisa A, Madbury, NH         | Dronsfeld Jr, Thomas C, Lee, NH      | Lee                     | Kingston                 | 07/16/22    |
| Durant, Jennifer A, Madbury, NH      | Boxo Cucurny, Guillermo, Madbury, NH | NH Madbury              | Madbury                  | 07/18/22    |
| Mercer, Brandon H, Madbury, NH       | Kibinda, Filomena D, Westbrook, ME   | Madbury                 | Madbury                  | 08/26/22    |
| Murray, Timothy S, Rochester, NH     | Kirk, Millicent R, Madbury, NH       | Rochester               | Somersworth              | 08/27/22    |
| Daigle, Thomas S, Madbury, NH        | Smith, Morgan R, Madbury, NH         | Madbury                 | Madbury                  | 09/29/22    |

**Summary**

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Town of Madbury  
13 Town Hall Rd  
Madbury NH 03823



Town Meeting is March 14, 2023  
at 7:00pm, at the Town Hall.  
Ballot voting is from 11am to 7pm.